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**ANNUAL REPORT
TOWN OF SUNAPEE
NEW HAMPSHIRE**

Inc. April 4, 1781



Ledge Pond Dam

**FOR THE YEAR ENDING
DECEMBER 31, 1994**

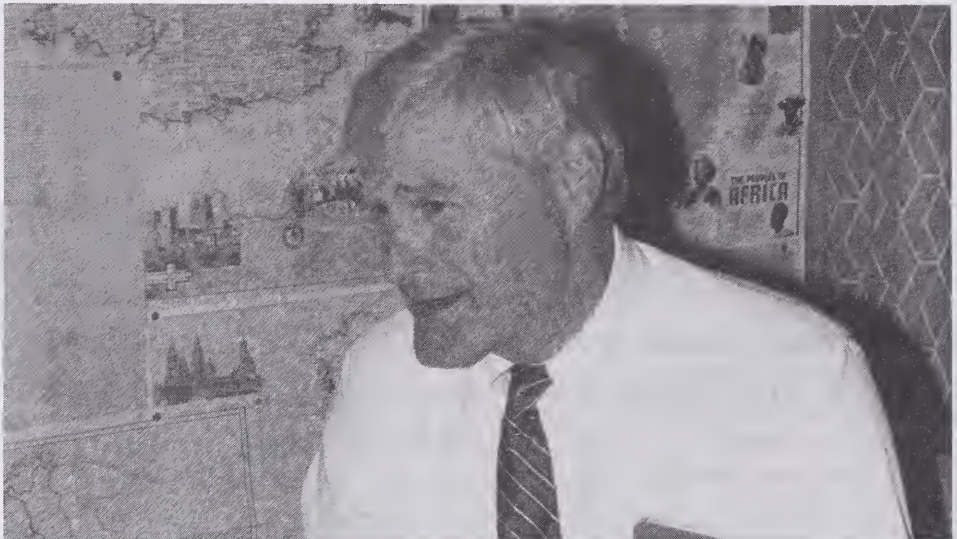
During 1994, the Highway Department removed the old deteriorated and leaking Ledge Pond Dam and replaced it with the new Dam shown on the cover. Engineering and photo by Ross Stevens of Stevens Engineering.

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ALICE IRWIN



FRANK HAMMOND



STEPHEN GRAY & CARL "BILL" OSTROM

DEDICATION

This year we wish to recognize four people who have rendered outstanding service to the Town of Sunapee over the years. Each has made a significant contribution in his/her own right for the betterment of the community as a whole. It is with gratitude that we extend our appreciation to
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ALICE IRWIN

The Town of Sunapee pays special tribute to Alice Irwin. Her list of volunteer accomplishments would fill this entire page. She has dedicated her life to helping people. She founded United Way of Sullivan County, and established the County Coach transportation system.

She served as a volunteer Welfare Officer for Sunapee for more than a decade. She now is an advocate for the elderly. She has four children, seven grandchildren and three great-grandchildren. When asked about retirement, Alice said, "I will work until I die to make a decent world for my Grandchildren. I don't want to leave them with chaos."

FRANK HAMMOND

The Town of Sunapee pays special tribute to Frank Hammond, who came to our school to teach in 1963, and will be retiring in June of 1995. His contribution to the children of Sunapee can be considered immeasurable. He is a gentleman, caring, considerate, a trusted friend, and an innovative teacher. We also commend him for his effectiveness in exposing the school to many of his outside contacts, whether it was for fundraising or learning resources. His loyalty to the school and community has been outstanding. We also wish to acknowledge and thank him for the many years of service as the Executive Director of the Lake Sunapee Protective Association.

A job well done, sir.

STEPHEN GRAY & CARL "BILL" OSTROM

The Town of Sunapee pays special tribute to Stephen Gray, of the Sunapee High School Booster's Club and Carl "Bill" Ostrom of the Sunapee Lions Club, for their dedication given to the building of what is now called the "Sunapee Memorial Baseball Field".

An idea initiated in 1981 by former principal Ralph Meacham, leading to land clearing in 1984, but stalled due to lack of funding, was taken on by the Sunapee Lions Club and the Sunapee Boosters in 1987 as a community project.

Both gentlemen, representing their respective clubs, provided the joint leadership needed to bring the project to fruition in time for the 1994 baseball season. Through their many hours of effort, it was possible with the assistance of several volunteers including individuals, local groups, and other organizations outside of the community, to do this at no cost to the taxpayers.

Their effort and accomplishment are truly exemplary. The community salutes them with admiration, appreciation and pride.

TOWN OFFICERS

MODERATOR

Michael R. Feeney

Term Expires 1996

SELECTMEN

Frederick C. Gallup, Chairman

Term Expires 1995

Jean W. Putonen

Term Expires 1996

Richard C. Leone

Term Expires 1997

TOWN MANAGER

John B. Wheeler

TOWN CLERK/TAX COLLECTOR

Toni J. Bressette

Term Expires 1997

DEPUTY TOWN CLERK/TAX COLLECTOR

Eileen Stiles

TREASURER

Francis C. Gallup

Term Expires 1995

POLICE CHIEF

Alan J. Soucy

Term Expires 1997

ROAD AGENT

J. Anthony Bergeron

Term Expires 1995

SUPERINTENDENT, WATER & SEWER DEPARTMENT

Vicki Abbey

WELFARE DIRECTOR

Don Wrightington

PLANNING/ZONING ADMINISTRATOR

Michael Marquise

BALLOT CLERKS

Justine Cutting

Republican

Robert Haselton

Republican

Sally J. Putonen

Democrat

Judith A. Tuohy

Democrat

BEN MERE AREA COMMITTEE

Stephen McGrath	Term Expires 1995
J. William Scharff	Term Expires 1995
Richard H. Webb	Term Expires 1995
Doireann Wobbe	Term Expires 1995

BUDGET REVIEW COMMITTEE

John Chiarella	Term Expires 1996
Charles Hirschberg	Term Expires 1995
Joyce Richardson	Term Expires 1995
Andrew Coval	Term Expires 1996
Robert Haselton	Term Expires 1996

CABLE CONTRACT STUDY COMMITTEE

Douglas Monroe, Chairman	Term Expires 1996
Richard C. Leone	Term Expires 1996
William Chalmers	Term Expires 1996

CEMETERY COMMISSIONERS

Jeffrey S. Trow	Term Expires 1997
Louis Charon	Term Expires 1997
Martha Hill	Term Expires 1995

COFFIN PARK COMMITTEE

Represented by Town Office Employees

CONSERVATION COMMISSION

Van Webb, Chairman	Term Expires 1996
Emmons Jenkins Jr.	Term Expires 1996
George Quackenbos	Term Expires

EMERGENCY MANAGEMENT DIRECTOR

Howard G. Sargent

FIRE DEPARTMENT ENGINEERS

Francis H. Nolin Jr.	Term Expires 1997
Dennis Wells	Term Expires 1998
Mark Scott	Term Expires 1995
Daniel R. Ruggles	Term Expires 1996

FOREST FIRE WARDEN

Daniel R. Ruggles	Term Expires 1995
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FOREST FIRE DEPUTY WARDENS

J. Anthony Bergeron	Term Expires 1995
Michael Colby	Term Expires 1995
Francis H. Nolin Jr.	Term Expires 1995
Howard G. Sargent	Term Expires 1995
Mark Scott	Term Expires 1995

HEALTH OFFICER

John W. Wiggins	Term Expires 1995
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HIGHWAY SAFETY COMMITTEE

Frederick C. Gallup	Selectmen
Alan J. Soucy	Police Chief
J. Anthony Bergeron	Road Agent
Francis H. Nolin, Jr.	Fire Chief
Stephen Gray	Highway Engineer

LAKE SUNAPEE HOME HEALTH CARE

Mary Rauh

LIBRARIAN

Patricia D. Hand

LIBRARY TRUSTEES

Richard S. Reed	Term Expires 1996
Barbara Hollander	Term Expires 1996
Margaret S. Burdette	Term Expires 1997
Dennis Deegan	Term Expires 1997
Jean Ogden, Secretary	Term Expires 1995

NH/VT SOLID WASTE PROJECT

Van O. Webb	Delegate
John B. Wheeler	Alternate

PLANNING BOARD

Everett Pollard, Chairman	Term Expires 1995
Frederick Brand	Term Expires 1996
Michael O'Brien	Term Expires 1997
Charles Cary, appointed	Term Expires 1995
Barbara Briggs, Resigned	Term Expires 1996
Bob Ward, appointed	Term Expires 1995
Barbara Hollander	Term Expires 1997
Harry Brown, Alternate	

Peggy Chalmers, Alternate
Katrina Hill, Alternate
Richard C. Leone, Ex-officio

RECREATION COMMITTEE

George Ogden	Term Expires 1995
Nancy Smith, Chairman	Term Expires 1995
Nicholas Memole	Term Expires 1996
Debi McGrath	Term Expires 1996
Marsha Whitehead	Term Expires 1997
Linda Frederick, Resigned	

RIVERWALK COMMITTEE

Norwood H. Keeney III, Chairman	Janet Grevstad
Betsey and Guy Alexander	Jessica Leavitt
J. Anthony Bergeron	Everett Pollard
Shaun Carroll	Bonnie Quackenbos
John and Jennifer Dickson	John Babe Sargent
Dorothy Wagner	Richard D. Webb
Richard J. Webb	John Wiggins

SUPERVISORS OF CHECKLIST

Nancy Smith	Term Expires 2000
Ellen A. Nolen	Term Expires 1996
Devon Smith	Term Expires 1998

TOWN BUILDING COMMITTEE

Al Soucy, Chairman	Term Expires 1997
Augustine Baffa	Term Expires 1997
Tom Behrens	Term Expires 1997
J. Anthony Bergeron	Term Expires 1997
Fred Brand	Term Expires 1997
Barbara Chalmers	Term Expires 1997
Dennis Deegan	Term Expires 1997
Michael Durfor	Term Expires 1997
Frederick C. Gallup	Term Expires 1997
Ronald Garceau	Term Expires 1997
Barbara Hollander	Term Expires 1997
Francis Nolin	Term Expires 1997
Michael O'Brien	Term Expires 1997
Richard Reed	Term Expires 1997
Dan Ruggles	Term Expires 1997
Robert Ward	Term Expires 1997
Richard Webb	Term Expires 1997

Richard D. Webb	Term Expires 1997
John B. Wheeler	Term Expires 1997

TRANSFER RECYCLING COMMITTEE

Peter Kavanagh, Chairman	Term Expires 1995
Van O. Webb	Term Expires 1995
Holly Simpson Durfor	Term Expires 1996
Nancy Vandewart, Springfield Representative	

TRUSTEES OF TRUST FUNDS

Clifford Bowman	Term Expires 1996
Robert P. Springer	Term Expires 1997
Bruce Jennings	Term Expires 1995

UPPER VALLEY LAKE SUNAPEE **COUNCIL DIRECTORS**

Robert L. Ward	Term Expires 1997
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WATER SEWER COMMISSIONERS

William Roach, Chairman	Term Expires 1997
Gordon Ramspott, Vice Chairman	Term Expires 1996
Ronald P. Wyman	Term Expires 1995
Edythe C. Dexter	Term Expires 1996
James Leland	Term Expires 1995
Kenneth Lyman	Term Expires 1995
Kenneth Southall, Resigned	
Russell D. Clark, Jr.	Term Expires 1995

ZONING BOARD OF ADJUSTMENT

Elizabeth Elliot, Chairman	Term Expires 1995
William Chalmers, Vice Chairman	Term Expires 1995
William Hollander Past Chairman	Term Expires 1996
Arthur B. Zerbel, Jr.	Term Expires 1996
James Hawkins, alternate	Term Expires 1995
Joan Coval, alternate	Term Expires 1996
William Price, alternate	Term Expires 1997
Alan Menard, alternate July thru August	

SELECTMEN'S REPORT

1994 saw some changes in Sunapee's Government with the introduction of the Town Manager form of government. The Board welcomed new people onto the Board and into the Administration of the Town. Dick Leone, a long time Sunapee resident and Educator. Dick brought a very open-minded view of the issues to the Board.

John Wheeler as our first Town Manager has had a large task of becoming familiar with all the people and uniqueness of Sunapee. Working diligently on the Appeals and a reorganization and simplification of the Town's Budgets. Also working closely with our new Welfare Director, Don Wrightington, after the retirement of our long time faithful director, Alice Irwin. This year also saw close cooperation between the Water and Sewer Board, the Town Manager and the Selectmen in conjunction with FmHa and DES in an attempt to put the water filtration on track.

Projects the Town Manager and Selectmen are looking at for 1995 are a wage, salary and job description program along with a review of the Employee Handbook. Also the Board will be working with interested citizens on the assessment process. And if we have time, we hope to review the Board of Selectmen's Policies as well as entertain any of the day to day interest of the Taxpayers and Residents.

Respectfully Submitted,
Board of Selectmen

Frederick C. Gallup, Chairman
Jean W. Putonen
Richard C. Leone

TOWN WARRANT

THE STATE OF NEW HAMPSHIRE

THE POLLS WILL BE OPEN FROM 9:00 AM TO 7:00 PM
ABSENTEE BALLOTS WILL BE OPENED AT 3:00 PM

To the inhabitants of the Town of Sunapee in the County of Sullivan in said State, qualified to vote in town affairs:

You are hereby notified to meet at the David W. Sherburne Gymnasium, located on Route 11, in said Sunapee on Tuesday, the 14th day of March, 1995 at nine of the clock in the forenoon, to act upon Articles 1 through 7:

PURSUANT TO THE TERMS OF RSA 39:2-A YOU ARE ALSO HEREBY NOTIFIED TO MEET AT THE DAVID W. SHERBURNE GYMNASIUM IN SAID SUNAPEE ON SATURDAY, THE 18TH DAY OF MARCH NEXT, AT EIGHT-THIRTY OF THE CLOCK IN THE FORENOON (8:30 AM) TO ACT UPON ARTICLES 8 THROUGH 41 AS SET FORTH IN THIS WARRANT.

ARTICLE 1. To choose all necessary Town Officers for the ensuing year.

ARTICLE 2. Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

Amend Article III, Section 3.40(a) by deleting the current requirement that all septic system leach fields be 125' from any surface water and replacing that requirement with a variable setback from Great Ponds (Lake Sunapee, Otter Pond, Ledge Pond, Perkins Pond, & Mountain View Lake) of 75' to 125' depending on the soil type?

Yes ____ No ____

Planning Board Favors adopting Amendment #1; 6-0

The full text of Section 3.40(a) as amended will be as follows:

Leach fields must meet the following requirements when located within the Shoreline Overlay District:

(1) 125' setback from normal highwater if the receiving soil downgradient of the leach field has a percolation rate of 2 minutes/inch or less.

(2) 100' setback from normal highwater if there is a restrictive layer within 18" of the natural soil surface.

(3) 75' setback from normal highwater for all other soil conditions.

Leach fields must meet the 75' setback from all other surface waters per State of New Hampshire Water Supply and Pollution Control Requirements, except as noted in Section 3.40 (b).

ARTICLE 3. Are you in favor of the adoption of Amendment No. 2 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

Amend Article IV by adding Section 4.33 (a) which would define the following uses as prohibited within the Shoreline Overlay District (within 300' of Great Ponds); 1) Salt Storage Sheds, 2) Junk Yards, 3) Solid or Hazardous Waste Facilities, and 4) Fertilizer, except for lime?

Yes____ No____

Planning Board favors adopting Amendment #2; 6-0

ARTICLE 4. Are you in favor of the adoption of Amendment No 3 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

Amend Article IV, Section 4.33 (8) by adding the requirement that prior to any land disturbance within the Shoreline Overlay District, an erosion control plan be filed with the Board of Selectmen?

Yes____ No____

Planning Board favors adopting Amendment #3; 6-0

The full text of Section 4.33 (8)(a)(i) as amended will be as follows:

Erosion and sedimentation control plans shall be required for all construction, filling, grading, dredging, and other activities requiring land disturbance within the Shoreline Overlay District. The erosion control plan shall incorporate the design standards from the publication Stormwater Management and Erosion and Sediment Control Handbook for Urban and Developing Areas in New Hampshire, prepared for the DES by the Rockingham County Conservation District in cooperation with the USDA Soil Conservation Service, August 1992, a copy of which is on file in the Planning/Zoning Office. In accordance with these standards, new structures shall be designed to prevent runoff over exposed mineral soil.

Section 4.33 (8)(a)(ii) will be deleted.

ARTICLE 5. Are you in favor of the adoption of Amendment No.4 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

Amend Article IV, Section 4.33 (8) (b) by creating a Natural Woodland Buffer within 150' of the Normal Highwater of a Great Pond within which the amount of clearing is limited to 50% of the basal area of trees and 50% of the number of saplings in a 20-year period?

Yes____ No____

Planning Board favors adopting Amendment #4; 6-0.

The full text of Section 4.33 (8)(b)(Heading), (v) & (vi) as amended will be as follows:

Section 4.33 (8)(b)(Heading)

Cutting and Removal of Natural Vegetation within the Natural Woodland Buffer: The preservation of natural vegetation on the shore land is important for the protection of the water quality of the lakes and ponds, and the control of erosion. The Natural Woodland Buffer shall be defined as the area within 150' of Normal Highwater.

Section 4.33 (8)(b)(v)

Not more than a maximum of 50% of the basal area of trees and a maximum of 50% of the total number of saplings shall be removed for any purpose in a 20 year period. Replacement planting with native or naturalized species may be permitted to maintain the 50% level.

Cutting and Clearing allowed in subsection (iv) above shall not be used in computing percentage limitations of this Section.

Section 4.33 (8)(b)(vi)

Stumps and their root systems which are located within 50' of normal highwater shall be left intact in the ground.

ARTICLE 6. Are you in favor of the adoption of Amendment No. 5 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

Amend Article X, Section 10.11; Zoning Board of Adjustment (ZBA); by eliminating the requirement that a member of the Planning Board serve on the ZBA and further providing that the Terms of ZBA members are filled according to State Statutes?

Yes____ No____

Planning Board favors adopting Amendment #5; 6-0

The full text of Section 10.11 as amended will be as follows:

The Board shall consist of five members and three alternate members all of whom are residents of Sunapee. The 5 Regular members shall be elected by the Town voters. The Alternate members shall be appointed by vote of the Regular ZBA members. The term of a Regular and Alternate member shall be for three years. If a vacancy occurs, the ZBA will appoint a new member who will fulfill the term in the manner prescribed by applicable State Statutes. Members of the Board who are currently appointed will be permitted to serve out their term of office. When their term expires, they shall be eligible for election to the Board by Town vote.

ARTICLE 7. Amendment No. 6 has been proposed by Petition as follows:

"Are you in favor of repealing the Zoning Ordinance that was voted on at the March Town Meeting 1987 (Article 1, Section B of the 1986 Annual Report of the Town of Sunapee, N.H.)?

Yes____ No____

Planning Board opposes repealing the Zoning Ordinance; 6-0.

ARTICLE 8. To see if the Town will vote to raise and appropriate a sum not to exceed \$3,900,000 in addition to the amount voted at the Special Meeting of July 19, 1993, for design and construction of two water filtration plants (one for the Sunapee Water System and one for the Georges Mills Water System) and any necessary tanks, mains or other associated facilities and acquisition of necessary land, easements and water meters; to authorize the Water and Sewer Commission, in its discretion and within the limits of the total amount appropriated, to revise the project to provide for a single such plant to serve both Systems; and to raise the said sum from issuance and sale of bonds for these purposes, provided:

1. Without impairing the general obligation of the Town to repay such bonds, the Water and Sewer Commission shall establish through user fees in such amounts as are necessary to support repayment of 95% of the portion of project costs supported by such bonds; and
2. The Water and Sewer Commission is authorized to defray a portion of the costs of the project and thereby reduce the amount to be raised from the issuance and sale of bonds, from any and all grants-in-aid available from the United States of America or the State of New Hampshire for said purpose, acceptance of which is hereby authorized, together with authorization to incur indebtedness in anticipation of receipt of such grants-in-aid, pursuant to RSA 33:7-b. The Water and Sewer Commission shall determine whether the

amount to be raised from issuance and sale of bonds may be reduced after determining the amounts available from the alternate sources specified in this paragraph.

Recommendation of the Board of Selectmen and Budget Advisory Committee will be given at Town Meeting after receipt of necessary details from the Engineers and Water & Sewer Commission.

ARTICLE 9. To hear the reports of the Selectmen, Treasurer, Auditors, Committees and/or other officers heretofore chosen.

ARTICLE 10. To see if the Town will vote to appropriate \$26,523 to be added to the various department budgets to allow for an average of 2.8% pay increase for Town employee positions, and to authorize the transfer of \$4,841 from Water & Sewer funds and \$306 from Hydroelectric funds for this purpose and the remaining \$23,376 to be raised by general taxation.

Recommended by the Board of Selectmen.
Not Recommended by the Budget Advisory Committee.
This Article would affect the tax rate by a projected \$0.03.

ARTICLE 11. To see if the Town will vote to raise and appropriate the following money for the General Government.

Executive	\$ 96,066.00
Town Clerk/Tax Collector	\$ 77,462.00
Finance	\$ 57,960.00
Assessing	\$ 15,820.00
Legal Fees	\$ 17,000.00
Planning Board	\$ 24,027.00
Zoning Board	\$ 5,259.00
Town Government Buildings	\$ 11,932.00
Cemetery	\$ 10,048.00
General Government Insurance	\$ 6,500.00
Information Booth	\$ 6,473.00
Other General Government	<u>\$ 26,739.00</u>
Total General Government	\$ 355,286.00

Recommended by the Board of Selectmen.
No Budget Advisory Committee recommendation at time of printing.
This Article would affect the tax rate by a projected \$0.51.

ARTICLE 12. To see if the Town will vote to raise and appropriate the following money for Public Safety.

Police Department	\$ 255,509.00
Special Detail	\$ 5,000.00
Police Grants	\$ 5,552.00
Newport Ambulance	\$ 6,695.00
New London Ambulance	\$ 7,348.00
Fire Department	\$ 68,220.00
Emergency Management	\$ 200.00
Total Public Safety	\$ 348,524.00

Recommended by the Board of Selectmen.

No Budget Advisory Committee recommendation at time of printing.

This Article would affect the tax rate by a projected \$0.50.

ARTICLE 13. To see if the Town will vote to raise and appropriate the following money for Highways and Sanitation.

Highway Department	\$ 547,758.00
Street lights	\$ 33,000.00
Transfer Station	\$ 331,855.00
Total Public Works	\$ 921,613.00

Recommended by the Board of Selectmen.

No Budget Advisory Committee recommendation at time of printing.

This Article would affect the tax rate by a projected \$1.31.

ARTICLE 14. To see if the Town will vote to raise and appropriate the following money for Public Services.

Health Officer	\$ 3,623.00
Animal Control	\$ 600.00
Lake Sunapee Home Health Care	\$ 8,982.00
Kearsarge Council on Aging	\$ 1,500.00
General Assistance	\$ 47,025.00
Recreation Department	\$ 41,078.00
Abbott Library	\$ 86,966.00
Patriotic/Band Concerts	\$ 2,500.00
Conservation Commission	\$ 500.00
Total Public Service	\$ 192,774.00

Recommended by the Board of Selectmen.

No Budget Advisory Committee recommendation at time of printing.

This Article would affect the tax rate by a projected \$0.28.

ARTICLE 15. To see if the Town will vote to raise and appropriate the

following money for Debt Service.

Debt Service - Principal	\$ 301,000.00
Debt Service - Interest	\$ 142,400.00
Total Debt Service	\$ 443,400.00

Recommended by the Board of Selectmen.

Recommended by the Budget Advisory Committee.

This Article would affect the tax rate by a projected \$0.64.

ARTICLE 16. To see if the Town will vote to raise and appropriate the following money for the special revenue funds.

Municipal Water Department	\$ 126,170.00
Sewer Collection	\$ 108,175.00
Sewer Debt	\$ 95,907.00
Sewer Plant	\$ 204,500.00
Hydroelectric Operating	\$ 49,565.00
Hydroelectric Debt	\$ 108,250.00
Total Special Revenue Funds	\$ 692,567.00

Recommended by the Board of Selectmen.

No Budget Advisory Committee recommendation at time of printing.

ARTICLE 17. To see if the Town will vote to raise and appropriate \$6,800 for continuation of the development of a forest management plan for Town owned property, under the direction of the Conservation Commission. This will be a non-lapsing account per RSA 32:3, VI and will not lapse until the plan is completed or December 31, 1996, whichever occurs first.

Recommended by the Board of Selectmen.

Recommended by the Budget Advisory Committee.

This Article would affect the tax rate by a projected \$0.01.

ARTICLE 18. To see if the Town will vote to raise and appropriate the sum of \$65,000 to be added to the Highway Heavy Equipment Reserve Fund previously established.

Recommended by the Board of Selectmen.

Recommended by the Budget Advisory Committee at \$50,000.

This Article would affect the tax rate by a projected \$0.09.

ARTICLE 19. To see if the Town will vote to raise and appropriate \$39,500 for a new, fully equipped one ton truck with plow, and spreader for the Highway Department and authorize the withdrawal of up to \$29,500 from the Highway Heavy Equipment Capital Reserve Fund previously created for this purpose, and trade in the 1990 truck with similar equipment and to authorize the use of said trade-in for the remaining \$10,000.

Recommended by the Board of Selectmen.

Recommended by the Budget Advisory Committee.

ARTICLE 20. To see if the Town will vote to raise and appropriate the sum of \$25,000 for the purpose of paving the currently graveled portions of Avery Lane and Otter Hill Road.

Recommended by the Board of Selectmen.

Not recommended by the Budget Advisory Committee.

This Article would affect the tax rate by a projected \$0.04.

ARTICLE 21. To see if the Town will vote to raise and appropriate the sum of \$25,000 for the purpose of removing the underground fuel storage tank at the highway garage and replacing it with a 4000 gallon above ground fuel tank, with necessary equipment for the safe storage and dispensing of fuel.

Recommended by the Board of Selectmen.

Recommended by the Budget Advisory Committee.

This Article would affect the tax rate by a projected \$0.04.

ARTICLE 22. To see if the Town will vote to raise and appropriate \$25,000 to be added to the previously established Capital Reserve Fund for closing the landfill.

Recommended by the Board of Selectmen.

No Budget Advisory Committee recommendation at time of printing.

This Article would affect the tax rate by a projected \$0.04.

ARTICLE 23. To see if the Town will vote to raise and appropriate the sum of \$6,000 for reconstruction of the westerly portion of the Town Dock at Sunapee Harbor. This will be a non-lapsing account per RSA 32:3, VI and will not lapse until reconstruction is completed or December 31, 1996, whichever occurs first.

Recommended by the Board of Selectmen.

No Budget Advisory Committee recommendation at time of printing.

This Article would affect the tax rate by a proposed \$0.01.

ARTICLE 24. To see if the Town will vote to raise and appropriate \$10,000 for engineering and repairs of the Otter Pond Dam, and to authorize the use of \$6,500.00 of the December 31, 1994 Ledge Pond Dam Reconstruction Fund Balance and \$3,500.00 from the Hydroelectric Fund. This will be a non-lapsing account per RSA 32:3, VI and will not lapse until the repairs on the Otter Pond Dam are completed or December 31, 1996, whichever occurs first.

Recommended by the Board of Selectmen.

No Budget Advisory Committee recommendation at time of printing.

ARTICLE 25. To see if the Town will vote to raise and appropriate \$24,000 to purchase and equip a new police cruiser. Any money received from the sale of the 1991 cruiser shall be applied toward the purchase of the new cruiser.

Recommended by the Board of Selectmen.

Not recommended by the Budget Advisory Committee.

This Article would affect the tax rate by a projected \$0.03.

ARTICLE 26. To see if the Town will vote to raise and appropriate \$30,000 to be added to the Capital Reserve fund formed by Article 33 of the 1984 Town Meeting for the purpose of acquiring or refurbishing fire apparatus and equipment.

Recommended by the Board of Selectmen.

Recommended by the Budget Advisory Committee.

This Article would affect the tax rate by a projected \$0.04.

ARTICLE 27. To see if the Town will vote to raise and appropriate \$10,000 for the purchase and installation of a radio repeater and related equipment, for the fire department to provide more adequate radio contact between fire personnel.

Recommended by the Board of Selectmen.

Recommended by the Budget Advisory Committee.

This Article would affect the tax rate by a projected \$0.01.

ARTICLE 28. To see if the Town will vote to raise and appropriate \$1825 to the Expendable General Fund Trust Fund formed by Article 35 of the 1991 Town Meeting for paying the deductible portion of insurance losses.

Recommended by the Board of Selectmen.

Recommended by the Budget Advisory Committee.

ARTICLE 29. To see if the Town will vote to raise and appropriate \$1800 to be added to the Expendable Trust Fund established in 1989 under the provisions of RSA 31:19-a for the general maintenance and care of burial lots of the Cemeteries, and authorize the withdrawal of said sum from the December 31, 1994 fund balance for this purpose.

Recommended by the Board of Selectmen.

Recommended by the Budget Advisory Committee.

ARTICLE 30. To see if the Town will vote to raise and appropriate \$25,000 to be added to the capital reserve fund established by Article 26 of the 1993 Town Meeting for updating tax maps and to designate the Board of Selectmen as agents to expend.

Recommended by the Board of Selectmen.

No Budget Advisory Committee recommendation at time of printing.
This Article would affect the tax rate by a projected \$0.04.

ARTICLE 31. To see if the Town will authorize the establishment of a capital reserve fund under the provisions of RSA 31:1 for the future revaluation of the Town and to raise and appropriate \$25,000 to be placed in this fund.

Recommended by the Board of Selectmen.

Not recommended by the Budget Advisory Committee.
This Article would affect the tax rate by a projected \$0.04.

ARTICLE 32. To see if the Town will vote to raise and appropriate \$5,000 for the preparation of feasibility studies and preliminary plans for relocating the police department and any related construction and remodeling of other buildings the Town Building Study Committee may suggest as part of the project, said funds to be expended under the direction of the Board of Selectmen. This will be a non-lapsing account per RSA 32:3, VI and will not lapse until the feasibility study and preliminary plans are completed or December 31, 1996, whichever occurs first.

Recommended by the Board of Selectmen.

Not recommended by the Budget Advisory Committee.
This Article would affect the tax rate by a projected \$0.01.

ARTICLE 33. To see if the Town will vote to raise and appropriate the sum

of \$25,000 for the purchase of a four wheel drive truck with utility body for the Water Department and to authorize the withdrawal of this amount from the Water Department Fund. Money received from the sale of the 1986 GMC truck shall be applied toward the purchase of the new truck.

Recommended by the Board of Selectmen.

Recommended by the Budget Advisory Committee.

ARTICLE 34. To see if the Town will vote to raise and appropriate the sum of \$30,000 for odor control at the Fernwood pump station and to authorize the withdrawal of this amount from the Sewer Department Attachment Fee Fund. This will be a non-lapsing account per RSA 32:3, VI and will not lapse until the odor control project at the Fernwood Pump Station is completed, or December 31, 1997, whichever occurs first.

Recommended by the Board of Selectmen.

Not recommended by the Budget Advisory Committee

ARTICLE 35. To see if the Town will vote to appropriate the sum of \$17,313 for replacement of equipment at the Town's Wastewater Treatment Facility and to authorize the expenditure of funds already received from a N.H. State Aid Grant. Any funds remaining from the grant shall be deposited in the Sewer Treatment Plant Replacement Fund Account.

Recommended by the Board of Selectmen.

Recommended by the Budget Advisory Committee.

ARTICLE 36. To see if the Town will vote to request its representatives in the General Court to seek immediate legislation that would clarify the Town Manager's authority to have charge, control and supervision of the Town's Water Works and Sewer System, pursuant to NH RSA Chapter 37. (By Petition)

ARTICLE 37. To see if the Town will vote to authorize the Board of Selectmen to accept, on behalf of the Town, gifts, legacies and devises made to the Town in trust for any public purpose, as permitted by RSA 31:19.

ARTICLE 38. To see if the Town will vote to authorize the Selectmen to dispose of municipal assets (ie: old vehicles or equipment) as deemed necessary.

ARTICLE 39. To see if the Town will vote to authorize indefinitely, until rescinded, the Board of Selectmen to convey any real estate acquired by the Town by Tax Collector's deed. Such conveyance shall be by deed following a public auction, or the property may be sold by advertised sealed bids, or may be otherwise disposed of as justice may require, pursuant to RSA 80:80.

ARTICLE 40. To see if the Town will vote to authorize the establishment of a revolving recreation fund in accordance with RSA 35-B:2. Said revolving fund to be increased by charges/fees made to users of the recreation programs sponsored by the Recreation Department and by unrestricted donations made to the Recreation Department of less than \$1,000; and to be decreased by the expenditure of funds directed by the Recreation Commission and approved by the Town Manager for equipment, uniforms and other expenses related to the providing of recreation programs in accordance with RSA 35-B. Said funds shall be allowed to accumulate from year to year and shall not be considered part of the Town's general surplus. The Town Treasurer shall have custody of said funds.

ARTICLE 41. To see if the Town will vote to allow the Tax Collector to collect taxes in advance.

Given under our hands and seal this Thirteenth day of February, in the year of our Lord Nineteen Hundred and Ninety-Five.

Frederick C. Gallup, Chairman
Jean W. Putonen
Richard C. Leone

A true copy of Warrant - Attest:

Frederick C. Gallup, Chairman
Jean W. Putonen
Richard C. Leone

COMPARATIVE STATEMENT OF EXPENDITURES

ACCOUNT DESCRIPTION	'94 VOTED	1994 SPENT	'95 REQUEST	'95 SELECTMEN RECOMMENDED	(5)/(1) % INC
GENERAL GOVERNMENT					
EXECUTIVE	114,331	87,241	97,066	96,066	-16.0%
TOWN CLERK/TAX COLLECTOR	74,915	76,772	76,431	77,462	3.4%
FINANCE	68,833	57,859	58,260	57,960	-15.8%
ASSESSING	20,520	16,135	16,820	15,820	-22.9%
LEGAL FEES	17,700	13,185	17,000	17,000	-4.0%
PLANNING BOARD	34,606	29,660	25,127	24,027	-30.6%
ZONING BOARD	4,163	5,554	4,464	5,554	26.3%
TOWN GOVERNMENT BUILDINGS	18,140	13,287	11,862	11,932	-34.2%
CEMETERY	9,867	10,195	9,692	10,048	1.8%
GENERAL GOV'T INSURANCE	6,341	6,782	6,500	6,500	2.5%
INFORMATION BOOTH	5,819	5,687	6,473	6,473	11.2%
OTHER GENERAL GOVERNMENT	15,450	14,882	32,271	26,739	73.1%
1994 VOTED REDUCTION	(41,500)				-100.0%
TOTAL GENERAL GOVERNMENT	349,185	337,239	361,966	355,286	1.7%
PUBLIC SAFETY					
POLICE DEPARTMENT	264,662	253,390	266,052	255,509	-3.5%
SPECIAL DETAIL	4,000	5,227	4,000	5,000	25.0%
POLICE GRANTS	0	1,034	5,552	5,552	5.0%
NEWPORT AMBULANCE	6,376	12,605	6,695	6,695	0.0%
NEW LONDON AMBULANCE	7,348	7,348	10,321	7,348	0.0%
FIRE DEPARTMENT	67,612	69,550	67,630	68,220	0.9%
EMERGENCY MANAGEMENT	200	0	200	200	0.0%
TOTAL PUBLIC SAFETY	350,198	349,154	360,450	348,524	-0.5%

ACCOUNT DESCRIPTION	'94 VOTED	1994 SPENT	'95 REQUEST	'95 SELECTMEN RECOMMENDED	(5)/(1) % INC
PUBLIC WORKS					
HIGHWAY DEPARTMENT	482,118	481,850	545,807	547,758	13.6%
STREET LIGHTS	29,721	30,925	30,600	33,000	11.0%
TRANSFER STATION	325,273	330,442	327,898	331,855	2.0%
TOTAL PUBLIC WORKS	837,112	843,217	904,305	912,613	9.0%
PUBLIC SERVICE					
HEALTH OFFICER	3,750	3,597	3,622	3,623	-3.4%
ANIMAL CONTROL	2,000	447	1,000	600	-70.0%
NEW LONDON HOSPITAL	2,000	2,000			-100.0%
LAKE SUNAPEE HOME HEALTH CARE	8,547	8,547	8,982	8,982	5.1%
KEARSARGE COUNCIL ON AGING	1,500	1,500	1,500	1,500	0.0%
GENERAL ASSISTANCE	38,700	42,967	47,350	47,025	21.5%
RECREATION DEPARTMENT	36,735	36,363	40,575	41,078	11.8%
LIBRARY	79,513	79,512	86,542	86,966	9.4%
PATRIOTIC/BAND CONCERTS	2,640	2,428	2,500	2,500	-5.3%
CONSERVATION COMMISSION	500	500	800	500	0.0%
TOTAL PUBLIC SERVICE	175,885	177,861	192,871	192,774	9.6%

ACCOUNT DESCRIPTION	'94 VOTED	1994 SPENT	'95 REQUEST	'95 SELECTMEN RECOMMENDED	('95)/('11) % INC
DEBT SERVICE					
DEBT SERVICE-PRINCIPAL	301,000	301,813	301,000	301,000	0.0%
DEBT SERVICE-INTEREST	174,795	155,784	142,400	142,400	-18.5%
TOTAL DEBT SERVICE	475,795	457,597	443,400	443,400	-6.8%
SPECIAL ARTICLES W/T BONDS					
EXPENDIBLE TRUSTS	268,452	167,316	255,136	250,136	-6.8%
CAPITAL RESERVE FUND	1,350	0	3,625	3,625	168.5%
	120,000	120,000	170,000	170,000	41.7%
TOTAL SPECIAL ARTICLES	389,802	287,316	428,761	423,761	8.7%
SUBTOTAL GENERAL GOV'T	2,577,977	2,452,384	2,691,753	2,676,358	3.8%
SPECIAL BONDING ARTICLES	490,000		3,900,000	3,900,000	695.9%
TOTAL GENERAL GOV'T W/BONDS	3,067,977	2,452,384	6,591,753	6,576,358	114.4%

ACCOUNT DESCRIPTION	'94 VOTED	1994 SPENT	'95 REQUEST	'95 SELECTMEN RECOMMENDED	(5)/(1) % INC
SPECIAL REVENUE OPERATING FUNDS					
HYDROELECTRIC DEPARTMENT					
HYDROELECTRIC OPERATING	51,912	39,091	58,265	49,565	-4.5%
HYDROELECTRIC DEBT	115,375	115,375	108,250	108,250	-6.2%
TOTAL HYDROELECTRIC	167,287	154,466	166,515	157,815	-5.7%
WATER DEPT OPERATING	99,435	104,627	126,170	126,170	26.9%
SEWER DEPARTMENT					
SEWER COLLECTION	85,385	89,806	108,175	108,175	26.7%
SEWER DEBT	100,406	84,657	95,907	95,907	-4.5%
SEWER PLANT	233,025	203,590	204,500	204,500	-12.2%
TOTAL SEWER OPERATING	418,816	378,053	408,582	408,582	-2.4%
TOTAL SPECIAL REVENUE	685,538	637,146	701,267	692,567	1.0%
GRAND TOTAL W/T BONDS	3,263,515	3,089,530	3,393,020	3,368,925	3.2%
<u>GRAND TOTAL</u>	<u>3,753,515</u>	<u>3,089,530</u>	<u>7,293,020</u>	<u>7,268,925</u>	<u>93.7%</u>

COMPARATIVE STATEMENT OF REVENUES

SOURCE	1994 ESTIMATED	1994 ACTUAL	1995 ESTIMATED	'95-'94 ESTIMATES
YIELD TAXES	0	6,756	2,000	2,000
INTEREST & PENALTIES	125,000	134,479	125,000	0
VEHICLE REGISTRATIONS	230,000	280,560	260,000	30,000
BUILDING PERMITS	5,000	4,535	4,000	(1,000)
LICENCES/PERMITS/FEEES	22,000	26,998	22,000	0
SHARED REVENUE-STATE	58,171	57,738	57,738	(433)
HIGHWAY BLOCK GRANT	66,956	66,956	70,082	3,126
SIDEWALK GRANT	20,000	0	0	(20,000)
WATER POLLUTION GRANTS	65,312	65,312	62,678	(2,634)
OTHER STATE GRANTS				0
POLICE SAFETY GRANTS		1,088	4,352	4,352
INTERGOVERNMENTAL REVENUE	99,816	99,816	0	(99,816)
SPRINGFIELD T/S	60,000	59,274	72,644	12,644
NEW LONDON SEWER	3,000	23,705	0	(3,000)
INCOME FROM DEPARTMENTS				0
GENERAL GOV'T MISC	12,219	10,207	10,000	(2,219)
POLICE SPECIAL DETAILS		5,770	5,000	5,000
POLICE OTHER		290		0
RECYCLING		22,168	20,000	20,000
HYDRO DEBT	115,375	115,375	108,550	(6,825)
SEWER BOND FROM USERS	100,406	100,406	95,906	(4,500)
WATER BONDS FROM USERS	4,000		3,500	(500)
TOWN DOCK RENTAL		3,672	3,246	3,246
BURIAL INCOME		2,500		0
OFFICE RENT/SERVICES		1,800	1,800	1,800

SOURCE	1994 ESTIMATED	1994 ACTUAL	1995 ESTIMATED	'95-'94 ESTIMATES
OTHER CHARGES	7,600	6,647		(7,600)
SALE OF CEMETERY LOTS	0	1,800		0
SALE OF HIGHWAY TRUCK	15,000	0	10,000	(5,000)
SALE OF MUNICIPAL PROPERTY	1,000	1,000		(1,000)
INTEREST ON INVESTMENTS	20,000	28,462	25,000	5,000
OTHER REVENUES				
INSURANCE DIVIDENDS	56,926	52,803	54,149	(2,777)
NH MUNICIPAL BOND BANK REFUND	8,674	8,674		(8,674)
SPECIAL REVENUE				
GARNET HILL SEWER	490,000			(490,000)
WATER FILTRATION BOND			3,900,000	3,900,000
CAPITAL PROJECTS FUNDS				
ENTERPRISE FUND - SEWER	418,816	378,053	408,582	(10,234)
ENTERPRISE FUND - WATER	108,435	104,627	126,170	17,735
ENTERPRISE FUND - HYDRO	167,287	154,466	161,315	(5,972)
CAPITAL RESERVE FUND	75,000	58,288	29,500	(45,500)
TRUST & AGENCY FUNDS	1,350	0	1,800	450
SURPLUS TO OFFSET TAX RATE	198,650	198,650	306,500	107,850
<u>TOTAL</u>	<u>2,555,993</u>	<u>2,082,873</u>	<u>5,951,513</u>	<u>3,395,520</u>
TOTAL WITHOUT BONDS	2,065,993	2,082,873	2,051,513	(14,480)

BUDGET COMMITTEE REPORT

The budget committee has been working with the Selectmen and the Town Manager to review and examine all department budgets and requests for special articles. The review process has tracked on a very tight schedule. Accounting changes and budget modifications have kept our review on-going.

The budget committee's approach to the review of the 1995 budgets is that we are still in a tight economy and consequently feel the need to continue the policy of a firm hold on individual budgets and special articles.

Due to the time constraints the budget committee was forced to delay decisions on some department budgets and special articles. Our position on these items will be expressed at Town Meeting.

Respectfully submitted,

Charles Hirshberg
Bob Haselton
Joyce Richardson
Andy Coval
John Chiarella

TOWN OF SUNAPEE

SHOWING ANNUAL MATURITIES OF OUTSTANDING LONG

TERM NOTES AND BONDS

Description of Issue	Original Amount	Issue Date	Maturity Date	Interest Rate	Outstanding December 31, 1994
Sewer Construction Bonds	\$ 806,250.00	1991	2001	6.75	\$ 560,000.00
Sewer Construction Bonds	\$ 393,750.00	1991	2001	6.70	\$ 275,000.00
Sewer Bond	\$1,933,000.00	1974	2001	5.00	\$ 460,000.00
Water Bond	\$ 350,000.00	1974	2001	5.00	\$ 70,000.00
Hydro-Electric Bonds	\$1,100,000.00	1984	1999	9.50	\$ 350,000.00
Sewer Bonds	\$ 453,300.00	1986	2001	7.25	\$ 210,000.00
TOTAL					\$1,925,000.00

The annual requirements to amortize all general obligation debt outstanding as of December 31, 1994, including interest payments, are as follows:

Fiscal Year Ending December 31,	<u>Principal</u>	<u>Interest</u>	<u>Total</u>
1995	\$ 301,000.00	\$ 127,408.00	\$ 428,408.00
1996	\$ 301,000.00	\$ 106,205.00	\$ 407,205.00
1997	\$ 301,000.00	\$ 85,010.00	\$ 386,010.00
1998	\$ 300,500.00	\$ 63,815.00	\$ 364,315.00
1999-2001	<u>\$ 721,500.00</u>	<u>\$ 76,363.00</u>	<u>\$ 797,863.00</u>
TOTALS	\$1,925,000.00	\$ 458,801.00	\$2,383,801.00

1994 TAX RATE COMPUTATION

TOWN PORTION

Appropriations	3,753,515	
Less: Revenues	2,525,924	
Less: Shared Revenues	13,700	
Add: Overlay	150,000	
Add: War Service Credits	<u>29,000</u>	
Net Town Appropriation		1,392,891
Town Tax Rate		3.43

SCHOOL PORTION

Due to Local School	3,325,715	
Less: Shared Revenues	<u>24,773</u>	
Net School Appropriation		3,300,942
School Tax Rate		8.14

COUNTY PORTION

Due to County	1,160,276	
Less: Shared Revenues	<u>5,296</u>	
Net County Appropriation		1,154,980
County Tax Rate		<u>2.85</u>
Total Tax Rate		14.42

Total Property Taxes Assessed	5,848,813	
Less: War Service Credits	29,000	
Total Property Tax Commitment		5,819,813

1995 - ESTIMATE OF AMOUNT TO BE RAISED BY TAXES

Appropriations	7,268,925	
Less: Revenues	5,951,513	
Less: Shared Revenues	13,700	
Add: Overlay	150,000	
Add: War Service Credits	<u>27,300</u>	
Net Town Appropriation		1,481,012
Town Tax Rate		3.65

BALANCE SHEET - UNAUDITED

Assets as of 12/31/94

CASH ON HAND:

General Fund	\$1,614,631.62
Hydro Electric Fund	137,136.10
Water Dept. Funds	236,721.06
Sewer Dept. Funds	601,082.52
Misc - Funds	45,162.22
Funds in Custody of Treasurer:	<u>\$2,634,733.52</u>

Tax Collector/Town Clerk-petty cash	100.00
Water Users'-petty cash	15.42
Sewer Users'-petty cash	<u>12.22</u>
TOTAL CASH:	<u>\$127.64</u>

ACCOUNTS RECEIVABLE

PSNH	\$3,715.20
NorthEast Recovery	2,529.02
Advanced Recycling	58.59
Manchester Recycling Corp.	1,049.17
Town of Springfield, NH	6,273.81
Sunapee Sewer Dept.	32,450.23
Sunapee Water Dept.	23,532.59
Sunapee School District	2,140.22
Sunapee Student Council	84.00
Lake Sunapee Yacht Club	100.00
 Sidewalk Grant	 25,000.00

TAXES UNCOLLECTED:

Levy of 1994	\$525,911.13
Yield Taxes	2,089.60
Levy of 1993	221,333.50
Levy of 1992	130,273.60
Levy of 1991	1,481.71
Levy of 1990	2,345.40
Levy of 1989	<u>677.60</u>

TOTAL ACCTS.RECEIVABLE/UNCOLLECTED:	\$956,045.37
TOTAL ASSETS/GRAND TOTAL:	<u>\$3,615,906.53</u>

LIABILITIES AS OF 12/31/94

Overpayment of taxes	26,578.19
Unexpended Balances:	
Town Office	1,061.83
Highway Dept.	6,413.13
Police Dept.	787.08
Fire Dept.	2,861.67
Landfill Engineering (92)	412.05
Ledge Pond Dam (93)	250.00
Town Office Security (94)	9,900.00
Harbor Restrooms	19,688.50
Sidewalk Improvements (94)	25,000.00
Landfill Closure (94)	20,000.00
Cemetery Trust Fund (94)	1,350.00
Due to Other Funds:	
Friends of Town Hall	589.69
Bartlett Tyler Fund	32,763.99
Sunapee Center Association	362.74
Bandstand Fund	904.45
Conservation Commission	478.26
Dewey Woods Commission	3,207.42
Harbour Ridge Property Account	2,438.25
Special Recreation Account	3,696.52
Coffin Memorial Park	206.04
Special Fund-Pistol Permits	514.86
HydroElectric Plant Account	137,136.10
Water Dept. Fund	236,721.06
Sewer Dept. Fund	601,082.52
Due to School	1,658,451.00
TOTAL LIABILITIES:	2,792,855.35
 FUND BALANCE (Assets vs Liabilities)	 823,051.18
 TOTAL LIABILITIES/GRAND TOTAL:	 3,615,906.53
 Fund Balance December 31, 1993	 855,269.78
Fund Balance December 31, 1994	823,051.18
Change in Financial Condition	32,218.60

TREASURER'S REPORT

ENDING BALANCE 12/31/93
2,159,887.23

	RECEIPTS	EXPENDITURES
Tax Collector/Town Clerk	6,711,333.29	
Selectmen	990,974.44	7,334,092.38
Interest	28,461.64	
Checks for Collection	65.00	
1993 Voided Checks	6,083.97	
Friends of Town Hall	21.63	
Bartlett Tyler Fund	885.55	
Sunapee Center Association	9.84	
Bandstand Account	55.84	300.00
Conservation Commission	95.68	230.00
Dewey Woods Commission	83.79	
Harbour Ridge Prop. Account	71.22	
Special Recreation Fund	3,245.36	2,992.75
Coffin Memorial Park	5.58	
Special Fund - Pistol Permits	556.86	42.00
Hydro Accounts	201,052.56	151,367.97
Sewer Department	587,783.60	555,074.90
Water Department	136,440.96	148,150.52
Balance on Hand 12/31/94		<u>2,634,733.52</u>

FUNDS ON HAND 12/31/94

LSSB Money Market	772,104.75
LSSB Checking Account	16,086.99
NH Public Deposit Invest. Pool	811,749.03
SRSB Money Market	14,690.85
LSSB Friends of Town Hall	589.69
SRSB Bartlett Tyler Fund	32,763.99
LSSB Sunapee Center Association	362.74
SRSB Bandstand Account	904.45
LSSB Conservation Commission	478.26
SRSB Dewey Woods Commission	3,207.42
SRSB Harbour Ridge Property Account	2,438.25
SRSB Special Recreation Account	3,696.52
LSSB Coffin Memorial Park	206.04
SRSB Special Fund - Pistol Permits	514.86
First NH Hydro Checking Account	1,841.09
SRSB Hydro Money Market	135,295.01
LSSB Sewer Checking	23,319.30
NL Trust Sewer Surplus - User Fees	36,394.57
LSSB Sewer Replacement - User Fees	42,604.83
NL Trust Sewer Attachment Fees	106,924.96
SRSB Sewer CD Attachment Fees	75,000.00
SRSB Sewer CD Attachment Fees	75,000.00
SRSB Sewer CD Attachment Fees	34,598.94
LSSB Sewer Const. Assessments	50,575.84
PDIP Sewer Const. Assessments	156,664.08
LSSB Garnet Hill Const Working Acct.	41,912.57
LSSB Water Department - User Fees	25,694.99
NL Trust Water Dept Surplus User Fees	94,578.88
NL Trust Water - Capital Improvement	68,804.56
LSSB Water - Treatment	5,730.06
 TOTAL	 <u>2,634,733.52</u>

SUMMARY OF INVENTORY 1994

Value of Land Only:	
Current Use	687,551
Residential	208,154,000
Commercial/Industrial	<u>10,985,200</u>
Total Taxable Land =	219,826,751
Value of Buildings Only:	
Residential	165,824,900
Manufactured Housing	1,143,000
Commercial/Industrial	<u>14,136,600</u>
Total Taxable Buildings =	181,104,500
Public Utilities:	5,939,400
Valuation Before Exemptions:	406,870,651
Blind Exemptions	30,000
Elderly Exemptions	1,276,900
Total Amount of Exemptions =	<u>1,276,900</u>
Net Valuation on Which the Tax Rate is Computed:	<u><u>405,593,751</u></u>

**NOTES REGARDING THE CAPITAL RESERVE AND TRUST
FUNDS FROM THE TRUSTEES OF TRUST FUNDS
RE: THE 1994 REPORT**

The Trustees' books were closed and the accompanying reports prepared in 1995 before the Trustees received any request for reimbursement for expenses of the Cemetery Trustees for 1994, thus no expenditures are reported for 1994. Approximately \$3,000.00 of expenditures made after this report from the Bartlett Speaking and Park Funds were expended by the Schools in 1994 and will be reported by the Trustees for 1995 when they were reimbursed to the school fund.

The most significant event of 1994 was the transfer of essentially all of the Trustees' deposits in banks which were partially or completely uninsured by the Federal Deposit Insurance Corporation, as the Town Treasurer and the Trustees had to have the same Federal ID number. The FDIC only insures accounts (one or more) with the same ID number to \$100,000.00. Essentially all funds except unmatured CDs which would have been subject to loss of interest as a penalty for early redemption were transferred to the New Hampshire Public Deposit Investment Pool which is sponsored by the State and managed for it by the MBIA Corp., the country's largest municipal bond insurance company. At this time all the funds are gaining interest on U. S. Government or equivalent direct investments at a rate of interest in excess of that payable by any state bank on funds withdrawable at will and in fact are higher than CDs of one year duration and in some cases longer ones. It is the Trustees current intention to keep the funds so invested during this period of increasing short and long term interest rates and then when and if we believe the top of the cycle has occurred to purchase U.S. Government or equivalent notes and bonds with ladderred maturities and reserving some funds for demand needs as indicated so as to preserve the best balance of interest return while not exposing the portfolio to any risk.

The NHPDIP is not allowed by the State to use the kind of dreivatives which caused great losses to Orange County California, or to engage in other risky activities.

REPORT of the TRUST FUNDS of the TOWN of SUNAPEE-DECEMBER 31, 1994 PRINCIPAL

Creation Date	Parsonage	Investment	Debit/Avail	Rev	Withdrawals	Ending	Opening P&L	Beginning Inc.	Received	Expended	Ending Inc.	Ending P&L
1902 Cemetery	Perpet.Care	ComTr.F.#1	16,821.29			\$16,821.29	\$34,749.37	\$17,928.08	\$1,255.16	\$0.00	\$19,183.24	\$36,004.53
Scholarship Award Funds												
1948 Bailey,M.	Citizenship	ComTr.F.#2	250.00			250.00	312.98	62.98	9.72	25.00	47.70	297.70
1958 Emerson,J.	Scholarship	"	7,397.11			7,397.11	7,535.92	138.41	233.94	400.00	(27.65)	7,369.86
1969 Segalini	"	"	2,412.66			2,412.66	2,879.90	467.24	89.41	125.00	431.65	2,844.31
1970 Leone,Anne	"	"	1,000.00			1,000.00	1,350.51	350.51	41.92	100.00	232.43	1,292.43
1971 Sawyer,Herb.	"	"	1,000.00			1,000.00	1,167.21	167.21	36.23	100.00	103.44	1,103.44
1984 Schrader,K.	"	"	1,000.00			1,000.00	1,048.03	48.03	32.54	50.00	30.57	1,030.57
1987 General	"	"	500.00			500.00	750.23	250.23	23.29	0.00	273.52	773.52
1988 Flint,	"	"	729.50			729.50	1,094.57	365.07	33.98	0.00	399.05	1,128.55
1988 Johnson	"	"	400.00			400.00	551.62	151.62	17.12	25.00	143.74	543.74
1988 Tuohy,Tom	"	"	4,008.00	752.96		4,760.96	5,323.35	1,315.35	165.25	300.00	1,180.60	5,188.60
1990 Rude,Dr.W.	"	"	5,100.00			5,100.00	5,559.06	459.06	172.57	250.00	381.63	5,148.16
1990 Clement,C.	"	"	1,500.00			1,500.00	1,641.70	141.70	50.96	50.00	142.66	1,642.66
Total Scholarship Funds			25,297.27			26,050.23	Total 29,215.08	3,917.42	906.93	1,425.00	3,399.35	28,697.01
School Funds												
1983 Bartlett Speaki	School	CD&PDIP&PB	15,000.00			15,000.00	18,690.30*	3,690.30*	841.04	*corrected	3,731.34	19,531.34
1983 Bartlett Park	Park	CD&PDIP&PB	15,000.00			15,000.00	19,618.44	4,618.44	851.72	1,300.00	4,170.16	19,242.62
Total School Funds			30,000.00			30,000.00	Total 38,308.74	8,308.74	1,692.76	1,300.00	7,901.50	38,773.96
Library Funds												
1970 Library,General	Misc.L.	CD&PB	8,866.18			8,866.18	9,051.96	185.78	426.21	300.00	311.99	9,178.17
1972 Library,Gardner	"	L, PDIP	2,500.00			2,500.00	2,568.19	68.19	85.78		153.97	2,653.13
Total Library Funds			11,366.18			11,366.18	Total 11,620.15	253.97	511.99	300.00	465.96	11,832.14
Firemen's Funds												
1948 Knowlton,M.	Firem Acc.	CD,PDIP&PB	500.00			500.00	10,058.76	9,558.76	475.57		10,034.33	10,534.33
1969 Robinson,C.B.	Firemen CD,	PDIP&PB	1,950.94	32.58		1,983.52	3,762.56	1,811.63	162.90	32.58	1,941.95	3,925.47
1987 Warren&Quaw	GeorgesM.FH	CD,PDIP&PB	567.07			567.07	836.80	269.73	41.00		310.73	877.80
Total Firemen's Funds			3,018.01			3,018.01	Total 14,658.12	11,640.11	679.47	32.58	12,287.01	15,337.60
Park Funds												
1968 Coffin,Eliz.D.	Park Maint.	PDIP	6,250.14			6,250.14	12,706.87	6,456.73	420.42		6,877.15	13,127.29
1977 Dewey Woods	"	PDIP	359.87			359.87	1,129.86	769.99	40.36		810.35	1,170.22
Total Park Funds			6,610.01			6,610.01	Total 13,836.73	7,226.72	460.78	0.00	7,687.50	14,297.51
Miscellaneous Trusts												
1958 Emerson,J.	Visiting Nurse	PDIP	1,849.28			1,849.28	1,888.77	39.49	108.18		147.67	1,996.95
1987 Histon,Soc.	Oper&Maint.	PDIP	13,200.00			13,200.00	16,832.00	3,632.00	939.66		4,571.66	17,771.66
1990 Crowther E.	Maint.	PDIP&NOW	3,775.26			3,775.26	4,554.23	778.97	192.95	43.27	928.65	4,703.91
Total Miscellaneous			18,824.54			18,824.54	Total 23,275.00	4,450.46	1,240.79	43.27	5,647.98	24,472.52
Expendable Trust Funds												
1989 Cemetery	Capital Impr.	PDIP	0.00			0.00	11,160.93	11,160.93	464.44	15.00	11,610.37	11,610.37
Insurance Deductibles	NOW		0.00			0.00	2,474.55	2,474.55	48.87	2,102.69	422.53	422.53
Total Expendable Trust Funds			0.00			0.00	Total 13,635.48	13,635.48	513.31	2,117.69	12,032.90	12,032.90
Capital Reserve Funds												
1984 Fire Dept.	Heavy Equipmen	PDIP	4,994.98	30,228.60		35,223.58	4,994.98	0.00	228.60	228.60	0.00	35,223.58
1989 School Bus	Purchase Buses	PDIP	0.00	15,095.91		15,095.91	0.00	0.00	95.91	95.91	0.00	15,095.91
1991 Highway Eq.	"	PDIP	89,771.69	68,806.91	55,000.	103,578.60	89,771.69	0.00	3,806.91	3,806.91	0.00	103,578.60
1991 Landfill	Close Landfill	PDIP	72,538.01	27,923.39	3,287.92	97,173.48	72,538.01	0.00	2,923.39	2,923.39	0.00	97,173.48
1992 School	CapImprovment&Bldgs	PDIP	3,003.91	124.75		3,128.66	3,003.91	0.00	124.75	124.75	0.00	3,128.66
1993 Tax Map	Update Tax Maps	PDIP	25,125.02	1,043.63		26,168.65	25,125.02	0.00	1,043.63	1,043.63	0.00	26,168.65
Total Capital Reserve Funds			195,433.61			280,368.88	Total 195,433.61	0.00	8,223.19	8,223.19	0.00	280,368.88
Total Sunapee Trust Funds			307,370.91			393,059.14	374,658.26		68,605.44		461,664.58	

FINANCIAL REPORT OF THE TOWN CLERK/TAX COLLECTOR

Town Clerk Monies:

Remittances made to Treasurer during 1994:

Auto Registrations	\$ 280,560.00
Dog Licenses	917.50
Boat Registrations	6,463.06
Wetland Applications	128.61
Town Clerk Fees	19,488.52
Refunds of Overpayments	114.50

TOTAL REMITTANCES **\$ 307,672.19**

LEVY OF 1994

Taxes Committed to Collector, during 1994:

Property Taxes	\$5,826,955.00
Yield Taxes	\$ 7,748.09

Interest Collected on:

Property Taxes	4,406.91
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Overpayments Collected on:

Property Taxes	26,578.19
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TOTAL DEBITS **\$5,865,688.19**

Remittances Made to Treasurer During 1994:

Property Taxes	\$5,297,687.87
Yield Taxes	5,658.49
Interest on:	
Property Taxes	4,406.91
Overpayments	26,578.19
Abatements	3,356.00

Uncollected, as of 12/31/94 on:

Property Taxes	525,911.13
Yield Taxes	2,089.60

TOTAL CREDITS: **\$5,865,688.19**

LEVY OF 1993

Uncollected, as of 01/01/94:

Property Taxes	\$ 660,832.04
Yield Taxes	1,359.02

Interest collected on:	
Property Taxes	60,581.34
Yield Taxes	188.28
TOTAL DEBITS:	\$ 722,960.68
Remittances Made to Treasurer During 1994:	
Property Taxes	\$ 655,036.35
Yield Taxes	1,097.14
Interest on:	
Property Taxes	60,581.34
Yield Taxes	188.28
Abatements Made on:	
Property Taxes	5,795.69
Yield Taxes	261.88
TOTAL CREDITS:	\$ 722,960.68

SUMMARY OF TAX LIEN ACCOUNTS

1993 TAX LEVY

Taxes Sold to Town, During 1994:	\$ 252,396.28
Interest & Costs	1,981.66
TOTAL DEBIT:	\$ 254,377.94
Remittances Made to Treasurer:	
Redemptions	\$ 31,062.78
Interest & Costs	1,981.66
Uncollected, As of 12/31/94	221,333.50
TOTAL CREDIT	\$ 254,377.94

1992 TAX LEVY

Uncollected, as of 01/01/94	\$ 224,082.87
Interest & Costs	19,881.10
TOTAL DEBIT	\$ 243,963.97

Remittances Made to Treasurer:	
Redemptions	\$ 93,324.45
Interest & Costs	19,881.10
Abatements	484.82
Uncollected, As of 12/31/94	130,273.60

TOTAL CREDIT	\$ 243,963.97
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1991 TAX LEVY

Uncollected, as of 01/01/94	\$ 159,406.42
Interest & Costs	44,661.66

TOTAL DEBIT	\$ 204,068.08
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Remittances Made to Treasurer:	
Redemptions	\$ 153,632.30
Interest & Costs	44,661.66
Abatements	4,292.41
Uncollected, as of 12/31/94	1,481.71

TOTAL CREDITS	\$ 204,068.08
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1990 TAX LEVY

Uncollected, as of 01/01/94	\$ 7,404.66
Interest & Costs	2,778.48

TOTAL DEBIT	\$ 10,183.14
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Remittances Made to Treasurer	
Redemptions	\$ 5,059.26
Interest & Costs	2,778.48
Uncollected as of 12/31/94	2,345.40

TOTAL CREDIT	\$ 10,183.14
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1989 TAX LEVY

Uncollected, as of 01/01/94	\$ 677.60
Interest & Costs	

TOTAL DEBITS	\$ 677.60
Uncollected, as of 12/31/94	\$ 677.60
TOTAL CREDITS	\$ 677.60

SCHEDULE OF PROPERTY
As of December 31, 1994

MAP/LOT	PROPERTY	ASSESSED VALUE	BUILDING	CONTENTS	INSURED VALUE EQUIPMENT	VEHICLE
26/12	<u>Town Hall, Building</u> <u>Coffin Park, Land</u>	162,100 36,000	220,000	50,000		
26/25	<u>Libraries, Land & Buildings</u>	172,200	250,000	400,000		
26/92	<u>Police Department, Land & Buildings</u>	104,100	400,000	50,000	30,350	50,792
14/69A	<u>Fire Department, Land & Buildings</u>					
25/6	<u>Georges Mills Fire Station</u> <u>Sunapee Fire Station (Bldg.only)</u> Note: Land combined w/ HWY Dept.Land	57,000 73,400	67,740 130,410	20,000 40,000	0 187,800	864,800
25/6	<u>Highway Department, Buildings</u> Land-includes Sunapee Fire Station land and Rte 11 Ballfield	59,500 191,500	123,165	40,000	31,200	483,500
7/47 & 49	<u>Transfer Recycling Facility</u> <u>Parks, Commons & Playgrounds:</u>	253,200	55,000	20,000	33,000	85,500
6/1	<u>Ski Tow</u>	109,600				
6/9	<u>Dewey Woods-includes 6/6;6/7;23/7</u>	514,600				
6/47	<u>Bartlett-Tyler Lot</u>	368,100				
14/40	<u>Georges Mills Dock & Beach</u>	444,000				

MAP/LOT	PROPERTY	ASSESSED VALUE	BUILDING	CONTENTS	INSURED VALUE EQUIPMENT	VEHICLE
23/9	Note: Pump Station inc. below Dewey Beach	481,900	24,150	1,150	0	
26/57	Town Docks-Sunapee Harbor	552,200	19,925	575	0	
26/65	Ben Mere Park/Bandstand	299,800	35,000			
30/36	R.O.W. Burkehaven Lane	25,200				
14/59	R.O.W. Jobs Creek Road	46,700				
14/62	R.O.W. Jobs Creek Road	48,600				
	<u>Water Supply Facilities:</u>					70,000
26/62A	R.O.W. to Reservoir	2,400				
26/90A	Pump Station-River Road	36,700	54,340	46,000		
27/24A	Reservoir-Burkehaven Rd	477,700	6,040			
	Water Dept. Bldg-Meadowbrook					
	<u>Sewer Plant and Facilities:</u>					
5/22	Treatment Plant	3,417,800	566,965	115,575		
	Land & Pump Stations includes 6/10A;18/19C; 23/6A;24/47A;25/36A;25/36B; 27/13A;27/55A;29/13A;29/29;32/17-1	179,300				
26/11	<u>Hydroelectric Plant:</u>	1,528,600	131,250	400,000	0	
	<u>Schools, Land & Buildings:</u>					
7/55	Jr.-Sr. High School	2,420,400				
22/28	Playground	56,200				
22/42	Land off Lower Main St.	5,000				
25/4 & 4A	Elementary School,House & Gym	1,940,600				

MAP/LOT	PROPERTY	ASSESSED VALUE	BUILDING	CONTENTS	INSURED VALUE EQUIPMENT	VEHICLE
	<u>Land & Buildings acquired through</u>					
	<u>Tax Collector's Deeds:</u>					
7/45-2	Land off Sargent Road	8,000				
7/45-2	Land off Sargent Road	29,600				
	<u>Cemeteries:</u>					
	includes 9/15;9/34;14/42B;22/16	155,500				
	<u>All other property & equipment:</u>					
	Ledge Pond Property	569,100				
	includes 10/15;10/15A;11/15;11/16;11/21					
	Parking Lots	63,300				
	includes 26/19;26/20;26/22;26/53-1					
8/6	Webb-Flint Lot	46,000				
23/1 & 2	Land on Route 11	32,500				
10/44	Spaulding Property-Otter Pond	11,100				
26/10	Information Booth	45,400				
30/9	Birch Point Road	73,900				
5/56-2	Crowther Chapel	41,000	30,000			
4/21-E	Stagecoach Lane-Backland	9,500				
5/27-A	Off Rte 11-Near Treatment Plant Rd.	23,200				
8/39	Jobs Creek Road-Wooded Lot	25,700				
4/24-H	Harbor Hill Road	90,100				
	<u>TOTALS:</u>	<u>15,288,300</u>	<u>2,113,985</u>	<u>1,183,300</u>	<u>282,350</u>	<u>1,554,592</u>

INDEPENDENT AUDITOR'S REPORT ON FINANCIAL PRESENTATION

We have audited the accompanying general purpose financial statements of the Town of Sunapee as of and for the year ended December 31, 1993, as listed in the table of contents. These general purpose financial statements are the responsibility of the Town's management. Our responsibility is to express an opinion on these general purpose financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards. Those require that we plan and perform the audit to obtain reasonable assurance about whether the general purpose financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the general purpose financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall general purpose financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

As described in Note 1B, the general purpose financial statements referred to above do not include the General Fixed Assets Account Group, which should be included to conform with generally accepted accounting principles. The amount that should be recorded in the General Fixed Assets Account Group is not known.

In our opinion, except for the effect on the financial statements of the omission described in the preceding paragraph, the general purpose financial statements referred to above present fairly, in all material respects, the financial position of the Town of Sunapee as of December 31, 1993, and the results of its operations and cash flows of its nonexpendable trust funds for the year then ended in conformity with generally accepted accounting principles.

Our audit was made for the purpose of forming an opinion on the general purpose financial statements taken as a whole. The combining and individual fund financial statements listed in the table of contents are presented for purposes of additional analysis and are not a required part of the general purpose financial statements of the Town of Sunapee. Such information has been subjected to the auditing procedures applied in the audit of the general purpose financial statements and, in our opinion, is fairly presented in all material respects in relation to the general purpose financial statements taken as a whole.

Plodzick & Sanderson
Professional Association

SUNAPEE RIVERWALK COMMITTEE REPORT

In the early part of 1994, the Riverwalk Committee submitted a grant proposal for "transportation enhancement funds" being made available by the New Hampshire Department of Transportation (DOT). This funding opportunity was being made available by the NH DOT to help with non traditional projects that would provide an "enhancement" to an area near highways. Previously funded projects elsewhere in the state ranged from bicycle paths to historic buildings. The committee saw this as an opportunity to propose improving the area near the information booth for better parking and access to the Riverwalk that would link Route 11 and the Harbor area. One of the strengths of the proposal was that it encouraged people to walk and not take their cars into the Harbor area. Despite a lot of hard work to get the detailed application completed it was not successful. The effort was not in vain as it helped the committee understand the various needs of the project as a whole. Considerable help was received from the landscape architectural firm of Saucier & Flynn, Ltd. of Lebanon, NH and the engineering firm of Bristol Sweet & Associates of Sutton, NH.

One tangible accomplishment was the work done by Rick Webb and Dick Webb at the Old Town Hall. The sliding barn doors on the lower level of the building can now be opened to allow foot traffic to travel from the Harbor down along the river through the Old Town Hall and onto the maintained lawn near the Osborne Reflecting Pool. Rick and Dick Webb constructed a wall that separates off the remaining lower level of the Old Town Hall. The committee plans to place interpretive information on the wall relating to the historic area along this section of the Sugar River. The committee hopes to make some strides in preparing a walking tour guide for the area.

Progress has been a little slower than hoped but with renewed enthusiasm for 1995 improvements and progress towards the overall goal of highlighting the Sugar River in the Harbor area as a wonderful asset for the town will be made. Help and interest are always appreciated as is advice and commentary.

Respectfully submitted,

Norwood H. Keeney III
Chairman

SUNAPEE INFORMATION BOOTH

The Sunapee Information Booth opened for the season on Memorial Weekend. This year I opened for June weekends, which I found to be quite active, previous years we re-opened last weekend in June for the season. I opened from 10:00 AM to 5:00 PM weekdays. Fridays and Saturdays from 10:00 AM to 6:00 PM, Sunday 10:00 AM to 3:30 PM.

The total cars from Memorial Weekend through June 30th that stopped at the Booth numbered 473 with 1003 people and 22 Calls. July's total was Cars - 1166, People 2578 and calls 67. August through Labor Day - Cars 1599, People 3559, Calls 101. September and October weekends through Columbus Day 216 cars, 509 people and 5 calls. The Totals for the season were Cars - 3454, People - 7649 and calls 195.

We are still not getting as many foreign visitors as we have in the past and not as many from the West Coast as we used to have.

I was closed 2 1/2 days when the Town was working in front of the Booth, which I think would have brought the totals up to approximately the same as last year, or a bit over. I noticed fewer people with children in the area.

Respectfully submitted,

Terry Hamilton

REPORT OF THE TRANSFER STATION/RECYCLING CENTER

During 1994, our facility received 7.91% or 197.44 tons more trash than during 1993. The volume sent to the Claremont incinerator increased by 6.47% or 84.99 tons. The volume increase to the Bethlehem landfill was 11.76% or 71.61 tons. The amount of recyclables removed from the waste stream increased by 40.84 tons or 7.14%. The total recovery rate decreased from 22.92% to 22.76%.

While we try to remain consistent with our method of handling recyclables, sometimes we have to modify our procedures. This is mostly a result of requirements dictated by the recycling industry. Please bear in mind that we are a supplier of raw goods to the recycling market and/or industry and as such we must adapt our methods to conform to industry standards. I believe that this is a financially sound practice for the Town to follow. Last year the Town did not have to spend 116,085.46. These savings were derived from avoided tipping fees and transportation exists and from the income received from the sale of recyclables.

To ensure receiving continued savings in the operating costs of our facility, we must continue our cooperative effort between the users of our facility and the staff. If you have any questions about how to properly dispose of your trash, please do not hesitate to contact me or one of the staff at our facility.

Respectfully submitted,

J. Anthony Bergeron
Road Agent

REPORT OF THE ROAD AGENT

The winter of '93-'94 brought about 10 feet of snow. January had 11 storms, over four feet of snow, and a major snow & ice storm on the 28th. February had 5 storms, but only about 1-1/2 feet of snow and finally a 5 day thaw around the third week of the month. March also had 6 storms with 2-1/2 feet of snow and another major snow & ice event on the 10th, which caused severe flooding problems. The middle to the end of the month was the worst part of our annual mud season.

During April the weather started to moderate. We started sweeping, grading roads, and repairing washouts (from snow melt and rain). Spring gathered strength in May and we had to start mowing lawns on the 4th. We also cleaned all the catch basins and repainted all pavement markings. We constructed a new retaining wall and parking by the police department. In the Harbor we built the second half of the new sidewalk, with granite curb, which was landscaped with sod donated by Riverway.

All gravel roads were graded and rolled during June. At Georges Mills Beach, we completely rebuilt the parking lot, installed a storm water runoff filter (to minimize pollution to the Lake), installed fencing, sod, and planted trees and shrubs that were donated by many local residents. We then started our major summer drainage projects, first on Nutting Rd. and then on Youngs Hill Rd. In July we did drainage improvements on Old Georges Mills Rd. and then on North Rd. The portion on North Rd is the first year of a 3-4 year project to construct a closed drainage system on Richardson's Hill. At the beginning of this month we started our annual roadside mowing. After completing drainage work we did the site preparation for the new portable classrooms at the Elementary School.

In August we continued mowing. We shimmed Bradford Rd. and Nutting Rd. (from Rte 103 to Bradford Rd.). Then we started putting a new layer of crushed gravel on the gravel roads. We continued regravelling roads during September. We also reclaimed Old Georges Mills (with a giant rototiller for roads). We sand sealed (tarred) Jobs Creek Rd from Garnet Hill Rd. to Rte 11 in Georges Mills. We finished road side mowing and started culvert replacements on the Garnet Hill sewer project. We also started the replacement of the Ledge Pond Dam and the last week of the month started hauling and stock piling winter sand.

The first week of October, we finished hauling winter sand and then continued regravelling roads. During the month we completed the Ledge Pond Dam, replaced more culverts on the sewer project and replaced a bridge on Avery Rd. Near the end of the month, we put up snow fence and did the demolition of the old Harbor restrooms. In November we finished gravelling roads and culvert replacements on the sewer project. We did the excavation for the new restrooms including a new underground electric service and a new water service. We started grader ditching, but were interrupted on the 28th with our first snowstorm. During December we finished grader ditching and started building construction of the new restroom.

I would like to extend my appreciation to Richard Webb for his generous donation of 2 x 6 studs for the restrooms. Also, special thanks to R.P. Johnson & son Inc. for their special pricing on building materials. Without assistance from such caring and generous people, this project would not have been possible.

Sincerely,

J. Anthony Bergeron
Road Agent

REPORT OF THE RECREATION COMMITTEE

Another busy year has flown by and the Recreation Committee has seen many changes! New to the Committee this year are Ken Adams, Marcia Whitehead and Judy Thackaberry. We look forward to their enthusiasm.

Dewey & Georges Mills Beaches were again very busy this summer. At Dewey we had a very successful swim program. A great many Sunapee and Georges Mills children took part in the lessons. Ian Griffiths and Jay Shagoury did a wonderful job teaching and were well liked by the children and parents. At Dewey Beach you may have noticed a new swim dock, it was a long time in coming, but well worth the wait! This summer look for beach house repairs and a new basketball court. If you have any ideas for Dewey Beach improvements, please come and share them with the committee.

We still offer two ongoing adult activities. Every Thursday from 7:30pm to 9:00pm indoor soccer is being played at the Jr./Sr. High School, just drop in! On Tuesdays we play volleyball from 7:00pm to 9:00pm, times can vary so be ready to be flexible.

Skating in the Harbor was a great success (when it was cold enough). Thanks to Mark Hudson for keeping the ice cleared and the fire burning in our "warming hut". Big thanks to Mike Durfor and the Sunapee Riverway for the use of their building, setting up lights for night time skating, and all the other little things that made a great big difference.

Summer soccer is always well attended. Different teams are: 14 and under Junior league, with 25 children. They play each Tuesday and Thursday and compete with the Claremont League.

Fifth and Sixth grade team that plays 3 weeknights and five Saturdays, with about 20 children. Boys Division IV team with 25 kids play most Sundays and Wednesdays. Men's Division III team with about 25 sign ups play most Sundays and Thursdays.

Squirt Soccer program, which was multiage thru grade 2, had approximately 30 children who participated. The coaches were Steve McGrath and Steve Whitehead, who had participated in a day long coaching seminar put on by the NH Soccer Association, which Laurie St. Pierre set up. There were many parents who helped volunteer during the 5 week activity.

The Lake Sunapee Youth Football Association (LSYFA) was formed in the Fall of 1994, and completed a very successful inaugural season. This 4

team, 8-man football league was composed of 64 area boys and girls, ages 10 - 12. Due to great interest the LSYFA plans to expand to include 72 players in 1995.

The League is extremely grateful to the Town of Sunapee for the use of the centrally located Rt. 11 field for practices and Sunday games throughout the Fall. The Association wishes to particularly thank the Recreation, Highway and Fire Departments for all their past help and future assistance.

Fifty-four girls participated in the Sunapee softball program for grades 3 through 6. The 3rd/4th grade team was coached by Bill Nolen. The fifth grade team was coached by Jim Buchan. The sixth grade team was coached by Linda LeClair.

Twenty-one children (ages 5 - 7) participated in the Sunapee T-Ball instruction offered by Ron Perron and other volunteer parents. Eighty-four Sunapee area children (ages 7 - 12) participated in the Kearsarge Valley Little League Baseball program. There were two Farm level teams. The Raiders were coached by Jeff Trow. The Sharks were coached by Dave Barnett, with help from Jay Harvey and Dave Hargbol. The Minor League teams were the Athletics and Mariners. A young Mariners team, coached by Rob Deardon, finished seventh in their division. The Athletics, coached by George Grant, finished second in their division with an 8 and 2 record. They subsequently bowed out of the finals of the playoffs. At the Major League level, the Astros, coached by Nick Memole and Brian Snider, won their division and finished third in the playoffs. The Orioles, coached by Scott McKenney finished second in their division to an undefeated Wilmot/Sutton Pirate team. In the playoffs they were the runner-up league champs to the same Pirates. Nine Sunapee players represented the KVLL in the annual Meredith Tournament. The team finished fifth out of sixteen teams. This year was the first year one team representing the entire KVLL entered the Youngsville Youth Association Tournament held outside of Manchester, NH. With eight Sunapee players, the KVLL entry finished third out of ten teams.

Thirteen young people played on the 13-year old Babe Ruth team, coached by Niel Matheis. The team finished third in the regular season, put peaked in the playoffs as they lost a close game in the finals to an undefeated New London team. Jon Longworth and Justin Bush represented Sunapee in the 13 year old Babe Ruth All-Star tournament in Goffstown, NH.

Sunapee's 14 - 15 year old Babe Ruth team had another successful season. Having been league champions for three consecutive years, they finished as runners-up in 1994. Wes Jacobson and Zach Stansfield represented

Sunapee in the 14 year old Jimmy Fund All-Star Tournament hosted by Newport. The team swept the series and advanced to the State Tournament held in Plymouth.

The 15 year old Babe Ruth District All-Star Tournament was hosted by Sunapee Babe Ruth and the Sunapee Lion's Club. This was the first such tournament ever held in Sunapee. The other participating teams were from Kearsarge, Twin Rivers, Laconia, Connecticut Valley and Goffstown. It was a huge success, drawing much support locally and from across the district. All the visiting players and fans were impressed by the layout and condition of the newly finished Sunapee Memorial Field, for which not enough credit can be given the Sunapee Lion's Club. Many thanks!

Cory Flint, Cole Gardner, Jim Merz, Greg Pickering and James Wiggins represented Sunapee in this tournament and helped their team sweep the series, which advanced them to the State All-Stars held in Londonderry. Keene, the first team we faced, won and eventually advanced to the Regionals and ultimately to the Babe Ruth World Series held in Arkansas.

Head coach Bruce Gardner and assistant coach Ed Wiggins retired after the 1994 season. They combined to give Sunapee over twenty years of coaching at all levels, sometimes two teams at once. We would like to acknowledge our sincere appreciation for the many years Bruce and Ed gave to the Sunapee Little League and Babe Ruth programs.

Seventy-one children participated in the 1994/95 Recreation Basketball program. There were three 5th/6th grade boy's teams coached by Rob Deardon, George Grant and Marty Perkins. There were two 4th/5th/6th grade girl's teams coached by Skip Weaver and Mindy Atwood. There was also one 3rd/4th grade boy's team coached by Mike LaVoie. Three of those teams entered the annual Hanover Tournament.

Squirt Basketball this year involved 32 members (kindergarten through second grade) over a six week program. Coaches Steve Whitehead and Ken Adams did a great job in enhancing each individuals improvement, finishing the program with a mini slam dunk contest.

Respectfully submitted,
Nancy L. Smith, Chairman
Debi McGrath
Nick Memole
Linda Frederick
George Ogden

REPORT OF ABBOTT LIBRARY

Library statistics for the year are as follows:

Circulation	\$34,879.	Daily patrons	\$20,535.
Reference Questions	1,988.	Copier	19,568.
Inter-library loan	382.	New registrations	244.

New material added to the collection:

Adult fiction	441	Adult non-fiction	313
Children fiction	248	Children non-fiction	132
Videos	90	Compact disc	21
Book cassettes	24	Music cassettes	6
Total added	1,281	Volumes weeded	483

New Equipment and Improvements:

We have purchased a goldstar video cassette player and case to replace the supra player purchased in 1988. This player circulated a total of 483 times and was worn beyond repair.

Because of many patrons requests, we have purchased an optimus portable compact disc player. This may be borrowed by the public.

In October replacement windows were installed. They are the Harvey Classic double hung, double glass with colonial grills, fixed side panels, and all basement windows are fixed double glass with colonial grills.

A color monitor has replaced the amber one in the office. Also the telephone in the office has been replaced with an updated model enabling us to respond to businesses using recorded instructions.

The library collection has been completely automated this year. Allowing us to dispose of the card catalogs. All of the collection is on the computer and all searching by the public is now done by computer.

Friends of Abbott Library:

The friends of the library enjoyed another very successful year of fund raising, wonderful programs, and activities. This year from the annual plant sale, pancake breakfast, and membership drive letter the friends were able to help the library with the following:

Summer reading program & supplemental book budget 2,743.00

In addition to the above direct funding they also provided:

Programming	\$1,500.00
Building Fund	\$2,000.00

and the following items at a total of \$1,180.00:

Double rolodex card file; color monitor at front desk; children's book block; 82" book stack; hand held book vacuum; printshop software.

The programs sponsored by the friends this past year were: Song and Story Workshop (Children 19); Vineyarns (Adult 22); Pre-Mother's Day Jewelry Work (Adult 33); God's in Granite (Adult 12); Fun Baskets (Children 15).

I wish to extend my sincere thanks and appreciation to the Board of Trustees, Friends of Abbott Library, and to all the volunteers who have helped us in the general running of the library, and those who have helped on all the special events during the year. Without their dedicated assistance our services and activities would not be possible. We especially want to thank all members of the community for their continued support of the Library.

Respectfully submitted,

Patricia Hand
Librarian

ABBOTT LIBRARY TREASURER'S REPORT

YEAR ENDING DECEMBER 31, 1994

Balance Forward	221.91
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Income

Town Appropriation	79,512.92
Trustee of Trust Funds	400.00
NH Charitable Fund	149.32
Friends of Abbott Library Donation	2,743.68
Copier Receipts	927.50
Bank Interest	52.68
Book Purchases	942.75
Trustees' Book Sale	594.95
Returned Checks	118.26
	<u>85,442.06</u>
	85,663.97

Expenses

Salaries/Wages	40,729.17
FICA/Medicare	2,934.30
Workmen's Compensation	367.00
Benefits	7,741.67
Books and Materials	20,092.11
Fuel	629.45
Electricity	2000.35
Telephone	497.49
Insurance	1,830.24
Water and Sewer	385.00
Repairs and Maintenance	3,034.44
Office Supplies	4,819.74
Furniture	601.25
	<u>85,662.21</u>

Balance	<u><u>1.76</u></u>
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TAX COLLECTOR/TOWN CLERK REPORT

Every year, your Town Report is full of columns of figures, charts, and reports. It is sometimes difficult to relate them to every day life. I have compiled some figures from the past several years to help you see the economic picture in Sunapee.

As of 12/31/91, we collected 87% of our 91 property taxes. 7% of our uncollected 90 taxes went to lien. We collected \$222,399. in auto registrations. As of 12/31/92, we collected 88% of our 92 property taxes. 7% of our 91 taxes went to lien. We collected \$238,358. in auto registrations. As of 12/31/93, we collected 90% of our 93 property taxes. 5% of our 92 taxes went to lien, and we collected \$264,305. in auto registrations. Now, as of 12/31/94, we have collected 91% of our 94 property taxes, and 4% of our 93 taxes went to lien. We have collected \$280,560. in auto registrations. Over 250 of the autos registered were brand new vehicles.

It would appear, from the above data, we are finally beginning to see an upward trend in our local economy. Our office finally had more calls on property closings than on refinances. We had only four bankruptcies filled in 1994.

The tax rate was artificially low in 1992, due to the unfortunate error made. In 1993, it was artificially high because we had to adjust for the error made the previous year. The 1994 tax rate reflects a refund of approximately \$98,000. from the county's surplus. Tom Behrens was one of the people who spoke loudly in favor of turning this surplus back to the towns of Sullivan County. He felt this was the people's money, and they should get it back to reduce taxes. Of course, we will not count on a refund from the county next year, but it is heartening to know the people who represent us are truly looking out for our money and interests. The tax rate is finally back to a true reflection of what local government costs you.

State government has changed the way we do Wetlands Applications to some degree. They have created an "Expedited Minimum Impact Application" which is supposed to streamline the review of certain projects. These forms have to meet specific guidelines, available in the Town Clerk's Office, and must have an authorized conservation commission signature for approval and intervention waiver. You still

need five copies of this form filed with the Town Clerk, just as you do with the old forms.

The State has also changed the fees for registering autos. Beginning with the Model year 1996, we will no longer use the year of manufacture when determining the fees. We will have to use the Model year as the basis of your millage. Therefore, you will not save money by buying a Model 1996 made in 1995.

They have also added an animal population control fee to the dog licensing fees. This fee will be sent to the State Department of Agriculture. Every Veterinarian will have to send a copy of all rabies certificates issued to the Town Clerk's Office where the dog lives. We then have to make sure these dogs are licensed, or the owners are fined \$25.00. State government certainly has added to our paper chase this year.

Respectfully submitted,

Toni Bressette
Town Clerk/Tax Collector

REPORT OF THE POLICE DEPARTMENT

During 1994 the Sunapee Police Department responded to 5,527 calls for service. These included general service calls, motor vehicle activity, and criminal complaints.

The Sunapee police department applied for and received several New Hampshire Highway Safety grants:

1. **Radar Enforcement Patrol Grant** - This is the third grant we have received which provides for sixty hours of additional radar enforcement patrol in problem areas at different times of the day. Officers work in three hour blocks during their off time and the town is reimbursed by the Highway Safety Agency upon completion of the project.
2. **Cruiser Video Camera** - This will provide for a cruiser video camera to monitor and record on scene traffic activities and arrests. Having these incidents on tape will provide for added officer safety and precise documentation for court use in the prosecution of driving while intoxicated, accidents, and other motor vehicle and criminal offenses. We are currently awaiting approval of this project.
3. **Senior Class Substance Free Party** - I have looked into the possibility of acquiring assistance in funding the Sunapee High School Senior class substance free party through the Highway Safety Agency. Thought not yet approved, I have been informed that there are funds for this purpose, and I will be continuing my request to benefit the graduating class of 1995.
4. **Child Car Safety Seats** - During 1994 the Sunapee Police Department received ten new child car safety seats which are available free of charge to anyone who needs one. We have several left and they can be obtained at the Sunapee Police Department. Please stop by or call the police department so we can get all of these seats out in the community.

The police department is continuing the fingerprint program for all first graders who sign up with a parent's permission. This is completed each year and the fingerprint cards are kept in the elementary school student file in case of an emergency requiring their use.

Each spring the Sunapee police department conducts a bicycle safety program for all elementary school students. We look forward to providing this again in 1995.

Officers of the police department continue to be guest speakers at the high school in topics such as street law, drug and alcohol awareness, New Hampshire motor vehicle and criminal law, and we provide classroom assistance in the driver education program.

Sunapee Police officers received training in areas such as domestic violence, firearms, building searches, community oriented policing, rabies, integrity leadership, police pursuit, fingerprinting, breath test operations, and various defensive tactics. Training is important to keep abreast of current protocols and to help keep liability issues at a minimum. Training is also crucial in developing officer confidence and the proper handling of all types of situations from the time they occur to the presentation of the cases in court.

Due to the improved environment in Sunapee Harbor we have noticed a marked increase in vehicular and pedestrian use. This increase has been observed for both daytime and evening hours during the summer months. Most of this activity has been orderly; however, I have assigned an officer to patrol on foot on a regular basis with concentration on the evening hours in Sunapee Harbor.

The State of New Hampshire, Bureau of Emergency Communications has announced that, hopefully, by July, 1995, the EMERGENCY 911 system will be on line for the Sunapee area as well as for all of New Hampshire. As this system becomes ready for implementation, there will be more public notices; however, anyone interested in getting more information at this time please contact me at the police department.

The Sunapee Police Department continues to be involved in many local events during the year. All of us appreciate the support that you have shown us. We look forward to serving you in 1995.

Sincerely,

Alan J. Soucy
Chief of Police

REPORT OF KEARSARGE AREA COUNCIL ON AGING, INC.

Program growth and widespread support to the two-year-old COA confirm that we are successfully addressing important and previously unmet human needs. In 1994 our membership grew to almost 1200 individuals, and three new programs significantly expanded our services. New services include:

- (1) The Telephone Reassurance Program (daily phone calls.)
- (2) The Good Day Respite Program for those with memory impairment. And
- (3) Sponsorship of the area's Wellness Team which has started to promote illness prevention, physical activity, good nutrition, etc.

Moreover, nine-town socialization events occurred in the form of a winter luncheon, a spring bus trip, a summer picnic (Mountain Day), a volunteer recognition reception, and a Christmastime open house.

The busy office, now under the supervision of COA's first Executive Director, Celeste Hartwell, responded to many, many inquiries for information regarding senior issues and services. Almost 700 rides were scheduled. Mr. and Ms. Fixits helped over a hundred times. Twelve interactive programs/activities in area schools and area communities involved seniors as either mentors or recipients in intergenerational exchanges. The monthly newsletter gained enthusiastic readership and continues to be mailed to every member.

Financial support came from every one of the nine towns as well as from generous individuals, grateful clients, local businesses and organizations, and grants from private foundations. Volunteers (250) are the hands that reach out to their neighbors, the real backbone and essential ingredient of COA's effective presence; they represent "people support", our greatest resource.

On behalf of our older neighbors who are at the core of our mission, thank you to both our financial supporters and our volunteers (our people supporters). We look forward once more to another year of growth and service.

Respectfully submitted,

Phebe H. Downey, President

REPORT OF SUNAPEE LIONS CLUB

1994 was a very satisfying year for the Sunapee Lions Club. Last spring, the long awaited opening of Sunapee Memorial Field took place. Most of the community turned out to celebrate this tremendous event. Now Sunapee Memorial Field stands as an example of what can happen in this great town.

The focus of the Club has been slowly turning back to some of our more traditional goals. Preventing blindness and hearing loss is what Lionism strives to accomplish. Lions Clubs International's latest program, Campaign Sight First, set a goal to raise \$30 million dollars this last year. Through the work of all local clubs, this goal was met. These funds are now hard at work preventing blindness all over the world. Locally, our club continues to help those less fortunate by purchasing eyeglasses. Our main fund raising effort for this purpose is our Light Bulb Sale each October.

Our Italian Dinners at St. Joachim's continue to be a success. The funds raised are now dedicated to our scholarships. This past fall two Sunapee High School graduates each received a \$1,000 Scholarship towards their college expenses.

In October, we held the 1st Annual Lions Club Mountain Bike Race. This first time event was another success we will build on this coming September 10th. Mountain Bikers from all over New England will come to Webb Forest to compete. Area business will once again help us fund this event. We hope to bring hundreds of racers to the Sunapee area for the weekend.

This year we also began a new program recognizing Sunapee Students of the Quarter. The faculty of each school, (Elementary, Middle and High) assists us in choosing the recipient of the award. Twice a year we invite the students and their families to a Lions Club Meeting to be recognized.

Finally, the Sunapee Lions Club wants to take this opportunity to thank the entire community for the great support we continue to receive.

George Curt, President
Russ Clark, Secretary
Ken Southall, Treasurer

REPORT OF REPRESENTATIVE MERLE W. SCHOTANUS DISTRICT 3, SULLIVAN COUNTY

The 1994 session was productive for me because, unlike the past three sessions, the absence of a supplemental budget allowed more time to concentrate on issues which have a direct bearing on the five towns of my district. I was able to successfully sponsor or support the passage of bills regarding shoreland protection; a forest resources inventory; aquaculture; use of native lumber; landfill closure funding; UNH Cooperative Extension programs; and small power producers. The small power producer issue impacts directly on the town of Springfield and the local forest industry because it involves PSNH negotiations with the Hemphill wood-to-energy plant in Springfield. The measure which I co-sponsored established legislative oversight over the negotiations to protect the tax rate for the town and the financial interest of the loggers who supply raw materials to the plant.

As I begin the 1995 session, I cannot help but reflect that the fiscal situation facing the state this year is almost a replay of the grave budget picture faced by the Gregg administration in 1991. The present situation is made worse because of greater demands on the state budget and no alternative revenue source in place to offset the looming deficit caused by the possible loss of up to \$150 million of federal medicaid money used to balance the state's biennial budget since 1991. Unless a new revenue miracle occurs, we can look forward to entire programs being eliminated, especially in the health and human services and cultural affairs areas. The luxury of state owned and operated ski areas could also come to an end. Education reform and state aid to local school districts will be debated, but it is not likely that much will be accomplished. The budget writing and revenue committees have reorganized to handle the looming fiscal crisis. The house Appropriations and Ways and Means Committees have been combined into one 29 member Finance Committee to more closely correlate revenue with spending. I will serve on the finance committee as well as to take on new duties as an assistant majority whip on the House leadership team.

After a two year rest, I will for the fifth time assume leadership of the county delegation. I was pleased to collaborate with my colleague from Sunapee, Representative Tom Behrens, in his initiative in August, 1994 to return the medicaid generated FY 1994 county budget surplus directly to the towns. I am also pleased to welcome my other colleague in District 3, Representative Sandra Stettenheim of Plainfield, to my county delegation leadership team in her new job as the delegation's clerk. Finally, I wish to thank all those who continue to have confidence in me to represent your interests in Concord, as indicated by your very supportive vote in November, 1994 to elect me to a sixth term. As always, I stand ready to serve you in

Concord and in the county. You can reach me in Grantham (863-1928, or Sugar Springs Farm, 03753) or in Concord (271-3165, or Room 105 Statehouse, Concord, 03301).

Respectfully submitted,

Representative Merle W. Schotanus
District 3, Sullivan County
Grantham

Thomas A. Behrens
Representative - Sullivan 2

The past session of the New Hampshire Legislature proved to be one of cleanup. Corrective and clarifying legislation was predominant in most committees as we rode the crest of the Medicaid Surplus and headed in to the fall elections. My responsibilities as a member of the State and Federal Relations Committee and Vice Chairman of the Regulated Revenues Committee produced a light work load which allowed me to follow a number of local issues. From the wood-fired power plant in Springfield to Shoreline protection, what happens in Concord really does have an impact locally. Over the summer I represented the New Hampshire Legislature at the National Conference of State Legislatures convention in New Orleans as the delegate for Communications Policy. The *'information super-highway'* is coming to New Hampshire and it will pass through Sullivan County.

In Concord this term I have new responsibilities as the Chairman of the Municipal and County Government Committee. This assignment is one of the busiest in the House and affords me the opportunity to have major impact on many local issues. Property tax exemptions, abatements, local election law, impact fees, zoning and planning issues and even 'school choice' are just a few of the areas which we deal with on my new committee. Overall this session of the legislature will be a difficult one. A probable budget deficit will force state government to look with a critical eye at the array of services which are offered in New Hampshire. This may be the year that we see major changes in the Liquor Commission, a lease agreement for Mt. Sunapee and Cannon Mt. and possibly a Casino somewhere in the state along with a Video Lottery.

In the County this term I will serve a member of the delegation. I will be able to bring with me a new perspective as the Chairman of Municipal and

County Government Committee. Last spring Representative Schotanus (District 3) and I were successful in passing an amendment to the County budget which returned over \$150,000 in surplus County revenues to Sunapee, Springfield and Grantham. While I do not believe that we will have that same luxury this year, I will continue to work to see that surplus revenues are returned to those who paid them and not spent by those who raised them.

As always I encourage and welcome your comments, questions and advice.

Respectfully submitted,

Thomas A. Behrens
P.O. Box 426
Sunapee, NH 03782

Home phone: 763-4342
State phone: 271-3318

REPORT TO THE CITIZEN OF DISTRICT

Raymond S. Burton

As your Executive Councilor for this Town and area, it is a privilege to communicate with you in this District of 98 Towns and 4 Cities. The Executive Council is five in number and acts much like a board of directors at the very top of your executive branch of your state government. Our authority extends to the approval of contracts with out of state government organizations, municipalities, individuals, and businesses. The judges in the judicial branch of your government all receive their appointment by nomination by the Governor and confirmation by the Executive Council.

All Community Development Block Grants receive final approval by the Governor and Council. The Governor and Council also act as the final approval on all Business Finance Authority loans. Major docks and morring fields in state waters also must receive Governor and Council approval. There are dozens of Boards and Commissions established by law that require Governor and Council approval. There are 266 Commissioners and Directors of the various departments that require nomination by the Governor and confirmation by the Council. As we look forward toward 1995 citizens and local officials will be asked to bring forth recommendations for the 10 year highway plan for New Hampshire. Public hearings must be held in each of the five council districts. I plan to hold at least five in this large northern district and will be asking the regional planning commissions to assist in this process.

Other items to be on the look out for would be getting applications for the some three million dollars worth of transportation enhancement projects. Much of this money is already obligated ahead (your local regional planning commission can be of help in this area). We in this district should be most aggressive in applying for some of the 8 million dollars of Community Development Block Grant money through the Office of State Planning (tel 271-2155) and your local tourist promotion or chamber of commerce should be dreaming of ways to apply for the some \$600,000 in matching grant money for area promotion (tel 271-2411 for more information).

Citizens, local officials and local businesses should also be aware of the vast number of people in your state government who are available and willing to provide technical assistance and information for local and regional concerns simply by calling or writing my office.

New Hampshire State Government small enough and efficient to provide friendly, courtious and timely service to those who seek information, assistance and relief if such is a part of New Hampshire State law and budget.

Should my office be of assistance within the Executive Branch of your State Government please write or call. It would be an honor to be of service to you in a friendly, courtious and timely manner.

Raymond S. Burton
RFD #1
Woodsville, NH 03785
Tel: (603) 747-3662

Room 207
State House
Concord, NH 03301
Tel: (603) 271-3632

REPORT OF NEWPORT AMBULANCE SERVICE

In calendar year 1994, Newport Ambulance Service responded to 844 calls. This reflects a 10% increase from the 766 calls handled in the previous year. There were 55 responses to the Town of Sunapee, which is unchanged from the previous year.

The department's new 1994 ambulance was put into frontline service this year. It replaces a much smaller van type vehicle which has been reassigned to backup status, for joint use by the ambulance service and Newport's department of emergency management (formerly known as Civil Defense). The new ambulance has much more room to carry and store equipment and provides a better environment for patient care.

Newport Ambulance continues to provide emergency medical service 24 hours a day / 7 days a week with a staff of EMT-Basics, EMP-Intermediates and EMP-Paramedics. Not every shift has a paramedic on staff as most calls do not require paramedic level services. However, our in-house and mutual aid "intercept" programs can generally provide advanced life support services when requested by EMT's on the scene.

The Ambulance department wishes to thank the Town of Sunapee for their continuing support.

Respectfully submitted,

Brian W. Tracey, Director

SUNAPEE CONSERVATION COMMISSION

Meetings of the Conservation Commission are regularly scheduled for the first Wednesday of each month at 7:30 PM in the Town Hall. We invite the public to attend to keep track of issues that are currently being studied by the Commission. In 1994 there was a turnover of members and we are presently two members short of a full board. Anyone interested in joining the board should contact the Town Office for an appointment.

The Commission had several guest speakers at our meetings this year, one of the more interesting being a meeting with Paul Grevstad, Executive Director of the Lake Sunapee Protective Association. He detailed to us the results of the Lake Sunapee Watershed water quality study done in cooperation with several other agencies in our area. The results were quite interesting, and shows that area residents will want to keep track of the Lake and its problems into the future. The LSPA is proposing to have the three towns that border the Lake support a monitoring fund that will allow them to continue with the excellent testing that they have begun. The Commission will study the proposal this year and come before you next year with those ideas incorporated into our operating budget.

This year the Conservation Commission has requested \$6,800.00 in a special article to do a complete inventory of Town owned forest property. A rough inventory shows that the Town owns approximately 375 acres in several different woodlots. Using funds from last year we have developed a small booklet that identifies and maps these parcels and gives any deed restrictions that may run with the property. The forest management company that drew up our first booklet also presented us with our budget request in this article. With this money we can complete the inventory and have all the pertinent information developed for each lot. The final result of this study is to be able to generate revenue for the Town with a series of well planned timber harvests over the next decade. These revenues will more than offset the original investment in the forest plan, and will leave our Town owned forests in a productive and well managed condition for future generations. We hope you will support us in our request, and hope to see you using our Town owned woodlots in the future.

Respectfully Submitted,

Van Webb, Chairman
Emmons Jenkins, Jr.
George Quackenbos

SUNAPEE FACILITY DECALS

A decal is necessary to gain access to Dewey Beach, Georges Mills Beach and the Transfer Recycling Station. These decals are renewed each year. They are available at the Town Hall Selectmen's Office and expire October 1st. All Sunapee Taxpayers are entitled to one decal for each vehicle when the registration is presented. All Sunapee residents are entitled to a decal when a rent receipt or lease agreement, along with the vehicle registration, is presented. It is requested that the decal be attached to the front bumper on the driver's side. Each decal is numbered and assigned to a specific vehicle. The decal must be with the vehicle. Different colored and dated decals are available for short term renters and out of town contractors. Springfield, which has use of the Transfer station only, has a decal of the same design but different color.

The Town of Sunapee adopted an Ordinance at the Annual Meeting March 12, 1985 (amended March 1989 and 1990) covering our Transfer/Recycling Facility. Copies are available at the Town Office.

Transfer/Recycling Station Hours

Monday, Thursday, Friday and Saturday

8:00 a.m. - 4:30 p.m.

Sunday

9:00 a.m. - 1:00 p.m.

Closed Tuesday and Wednesday

REMINDER OF THE EXEMPTIONS WHICH ARE AVAILABLE TO RESIDENT PROPERTY OWNERS

ELDERLY EXEMPTION:

There is an exemption for those property owners who meet the following qualifications:

1. You must be at least 65 years of age on April 1st.
2. Your income cannot exceed \$10,000 if you are single, or \$12,000 if you are married. This does not include money that is received from Social Security payments. It does include interest and dividends, retirement benefits, etc.
3. Your total assets may not exceed \$50,000. This excludes the value of your residence.

If you are 65-74 years of age, \$20,000 is deducted from your assessed valuation.

If you are 74-79 years of age, \$30,000 is deducted from your assessed valuation.

If you are 80 years of age or older, \$40,000 is deducted from your assessed valuation.

VETERAN'S EXEMPTION:

There is an exemption for eligible Veterans and/or Widows of Veterans. The exemption is \$100 and is deducted after your taxes have been calculated and prior to mailing your tax bill in December.

BLIND EXEMPTION:

If you are legally blind as determined by the blind services department of the vocational rehabilitation division of the education department and may be eligible for this exemption. For this exemption, \$15,000 is deducted from your assessed valuation.

Further information and applications for these exemptions may be obtained from the Selectman's Office or call 763-2212.

INVENTORY FORMS

It is very important that all property owner's complete an inventory form for each Lot they own in Sunapee. The forms are mailed in March and are due to be returned to the Selectmen's Office April 15th. If the inventory is not filed, the land owner is not eligible to apply for a tax abatement from the Town or an appeal to the State of NH Board of Tax and Land Appeals.

Please return your inventory forms and protect your rights.

REPORT OF THE SUNAPEE FIRE DEPARTMENT

During the year 1994, your fire department responded to 139 fire calls and the F.A.S.T. Squad responded to 215 medical emergency calls, which is approximately one call per day. It must be noted that the F.A.S.T. Squad responds to all fire calls, which is indicated in that total.

Our fire prevention and fire safety programs continue to be an important function in Sunapee. Once again we thank the school for giving us time to present the fire prevention programs to the elementary school students. We also thank the students for being so attentive.

The U.S. has one of the highest fire death rates per capita in the industrialized world. There are in excess of two million fires reported each year and another twenty million go unreported. The death total is about five thousand, and another thirty thousand people are injured.

All these figures emphasize the importance of smoke detectors in the home. Both property and lives are many times safer with properly installed and properly maintained smoke detectors.

The State of New Hampshire's Office of Emergency Communications has targeted July, 1995 for the activation of the state-side "911" emergency phone system. In order for this to be as successful as possible, it is very important that everyone post his proper street number and be familiar with one's proper address. If anyone is in doubt, please contact the safety services for assistance.

We continue to strive for a well trained fire department and F.A.S.T. Squad. Our goals are safety and quality performance. Your continued support is greatly appreciated as we aim to continue to be of better service to Sunapee.

Respectfully,

For the Board of Engineers

Skip Nolin, Chief

Dar. Ruggles, Deputy Chief

Mark Scott, Deputy Chief

Dennis Wells, Deputy Chief

LADIES AUXILLARY

The Ladies Auxillary of the Suanpee Volunteer Fire Department and Fast Squad has been in existence for 2 years now. A lot has happened in the last year. On April 20, 1994, we elected new officers. Mary Sanborn is our President; Toni Bressette is our Vice President; Malia Abbott is our Secretary; and Judy Sargent is our Treasurer.

Since the last report, we have gone through the process of becoming incorporated by the State of New Hampshire and then going on to achieve our tax-exempt status with the Federal Government.

While achieving this status, we continued on with our schedule of bake sales and pancake breakfasts. In July, instead of a Fireman's Ball, we initiated our First Annual Country Jamboree for the benefit of the Fire Department toward Extrication Equipment. We had many fine prizes. We are already working toward our next jamboree with excellent prizes. Be watching for our raffle tickets in the near future.

We are continuing to help stock the Food Pantry for the needy people in our community. In addition, this year, through our donation two more children will be able to go to Nature's Classroom.

We wish to thank everyone for their support and generous donations, and for making all of our functions so successful.

Should anyone like to become a member, just contact one of the officers or write "The Ladies Auxillary of the Sunapee Fire Department" 74 Sleeper Road, Sunapee, NH 03782. New members are always welcome.

Respectfully submitted,

Mary L. Sanborn
President

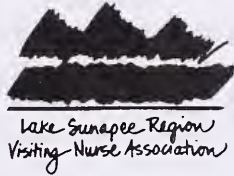
REPORT OF HEALTH OFFICER

<u>QTY.</u>	<u>DESCRIPTION</u>	<u>HOURS</u>
29	SUB-SERFACE SEPTIC TEST HOLES AND DESIGN REVIEWS	104
3	SUB-DIVISION SOIL AND PERCOLATION TESTS	28
16	SUB-SURFACE LEACHING SYSTEM TESTS	68
9	WATER QUALITY TESTS	16
8	FOSTER OR DAY CARE EXAMINATIONS	17
7	FAILING OR SUSPECTED LEAKING SEPTIC EXAMINATIONS	33
5	ANIMAL BITE OCCURANCES	8
5	RENTAL HOUSING EXAMINATIONS AND COMPLAINTS	<u>37</u>
	TOTAL HOURS:	311

TOTAL HOURS	311	X	\$10.00	=	\$3,110.00
MILEAGE	197	X	0.20	=	<u>79.40</u>
					\$3,189.40

John W. Wiggins
Health Officer
Town of Sunapee

Lake Sunapee Home
Care and Hospice



Lake Sunapee Community
Health Services

1994 Report of Services

**People Served
in Sunapee**

home care	83
hospice care	2
bereavement	3
homemaker	4
well child clinic	35
parent child program	6
flu shots	163
immunizations/TB	24
foot care	3
after school child care	1
summer child care	4

Thank you for your support of our services. We continually strive to ensure that all of our services are of the highest quality and available to all people who need them.

As a locally based tax-exempt organization, we support our communities by employing qualified people who live in towns from which we receive town appropriations and by purchasing goods and services from local vendors. In 1994, we employed 27 people from Sunapee.

We depend heavily on the selfless support of volunteers who contribute hours to the success of our programs. For them and our Trustees, we are grateful. Trustees who live in your town are Leicester H. Sherrill, Jr., James Beckman, James Elliot, Billie J. Barry and Kathryn Perry.

Respectfully submitted,

Cheryl Blik

Cheryl Blik
President and CEO



Dépot Square, Newport 863-4088

290 County Road, New London 526-4077

PO Box 2209, New London, NH 03257-2209

Joint Commission

on Accreditation of Healthcare Organizations



PLANNING BOARD REPORT

This year, the Planning Board has submitted five amendments for your consideration:

PROPOSED AMENDMENTS NOS. 1-4: On July 1, 1994 a new Comprehensive Shoreland Protection Act was enacted by the NH state legislature. This act provides minimum standards for all development within 250 feet of lakes or ponds greater than ten acres in area. In Sunapee, this would include Lake Sunapee, Otter Pond, Ledge Pond, Perkins Pond and Mountain View Lake. These amendments will bring the Sunapee Zoning Ordinance up to the minimum standards set by the State and will provide for the continued local administration of shoreland regulations. **(The Planning Board voted in favor of the passage of these amendments.)**

PROPOSED AMENDMENT NO. 5: This amendment will correct how the members of the Zoning Board of Adjustment are selected. Currently, a Planning Board member is appointed by the Planning Board to service on the ZBA and the other regular members are elected to their positions. State Statutes do not provide for any appointed positions (regular members) on an elected ZBA. This amendment will provide that all members are elected with the exception of the alternate members and will bring the wording of the ordinance into compliance with State Statutes. **(The Planning Board voted in favor of the passage of this amendment.)**

PROPOSED AMENDMENT NO. 6: This amendment was proposed by the petition of a group of citizens and would totally repeal Sunapee's Zoning Ordinances. One effect of the passage of this proposed amendment would be that no local permits would be required for any residential, multi-family or commercial construction. In addition, no local restrictions would be placed on the location of structures, the size of lots or the use of the property. This would permit buildings to be located within inches of a property line and allow any use including those now prohibited by Zoning (private dumps, heavy industry and long term storage or disposal of toxic waste). However, the State (instead of the Town) would regulate removal of trees, shore frontage requirements for new lots, setbacks for structures, erosion control plans and other development requirements within the Shoreland District. A more complete analysis of land use regulation with and without a zoning ordinance is available from the planning Board office in the Town Hall. When zoning ordinances were first put into use, the primary purpose was to prevent one property owner from creating a nuisance or causing harm to neighboring property owners. Zoning is now widely recognized as a positive tool for encouraging certain development and helping to maintain an attractive community. Zoning has helped to preserve the existing characteristics of our town by creating separate districts for rural and low density neighborhoods, higher density districts where the availability of municipal services permit more intensive development and by allowing the review of multi-family and commercial projects. If it is perceived that there are problems with our ordinances, we can certainly work to correct them. But to revoke the ordinances totally would hand to the State and any developer the control that we now have to determine what our town is going to be in the future. The Planning Board asks you to vote NO to this "amendment". **(The Planning Board voted to oppose the passage of this amendment.)**

The Planning Board office in the Town Hall is open very Tuesday and Thursday afternoon from 1-5PM. The Planning Board meets on the first three Thursdays of each month at 7PM. Every meeting is open to the public and we encourage attendance.

I would like to commend the board members, Planner Michael Marquise and Secretary Eleanor Hopwood for their considerable time and effort expended in the service of our community.

Respectfully submitted,
Everett Pollard
Chairman

1994 PLANNING/ZONING PERMITS

CERTIFICATES OF COMPLIANCE

Total Applications	92
Additions to Existing Homes	42
New Single-Family Homes	17
Garages, Storage Buildings	14
Signs	9
Commercial	4
Municipal Structures	3
Water Structures, Erosion Plans	2
Pools, Fences	1
Denied Applications	0

PLANNING BOARD	Total Requests	Approved	Pending	Withdrawn
Subdivisions	13	12	1	0
Site Plans	7	4	1	2
Total Cases	20	16	2	2

ZONING BOARD	Total Requests	Approved	Denied	Not Required
Special Exceptions	8	8	0	0
Variances	4	2	0	2
Admin. Appeals	1	0	1	0
Total Cases	13	10	1	2

OTHER PERMITS

Tree Cutting Requests (Within 50' of Great Ponds)	
Number of Requests	16
Number of Trees to be cut	52
Approved for Cutting	52
Driveway Permits	17

REPORT OF ZONING BOARD OF ADJUSTMENT

The Sunapee ZBA has just completed its eighth year of service. Set up in 1987, when the Town adopted the first Zoning Ordinance, the Board's missions is to provide relief from these land use laws when necessary and appropriate. The process begins when a citizen completes an application for a Certificate of Compliance-in essence, a building permit. If the proposed project does not meet the requirements of the Zoning Ordinance, the Zoning Administrator will advise the applicant that he or she must modify the project to comply, or appeal to the ZBA for a Variance or Special Exception.

Governed by carefully crafted State and local guidelines, the ZBA holds public hearings to determine whether to grant or deny requests for Special Exceptions and Variances. Special Exceptions are part of the Zoning Ordinance and set forth specific conditions under which relief from a particular restriction may be granted. Variances are appeals for relief from all of the other restrictions in the Ordinance not covered by Special Exceptions. There are five criteria that must be satisfied before the Board can grant a Variance.

Any Town citizen, including the applicant, who is unhappy with a ZBA decision on a case may file an appeal. The Board decides whether or not to rehear the case, based on the significance of new information brought forward by the appellant. If the Board rehears the case and the decision displeases any citizen, he or she may then appeal to the State Superior Court.

In addition, the ZBA hears Appeals from Administrative Decisions (on land use matters) made by the Board of Selectmen and the Planning Board.

Of the 83 applications for Certificates of Compliance (building permits) in 1994, only 12 required action by the ZBA. Some of the 12 cases requested multiple adjustments and all were granted by the Board: 17 Special Exceptions; 3 Variances. In the one appeal that was filed, the Board denied a rehearing due to the lack of relevant new information.....Additionally, the Board heard one Appeal from an Administrative Decision in which the Selectmen's decision was upheld. it also extended the expiration date for a previously granted Variance on a Certificate of Compliance.

Several Board members attended both the Spring and Fall Law Lecture Series sponsored by the NH Municipal Association. These sessions, presented by legal experts municipal law, are invaluable for providing up-to-date land use case law information to aid the Board in making proper decisions. The Board also spent considerable time updating its own Rules of Procedure.

Respectfully submitted,
Elizabeth Elliott, ZBA Chairman

REPORT OF THE SENIOR CITIZENS

Good fellowship continues as Senior Citizens gather each second and forth Monday, every month except July and August. Membership is over one hundred and average attendance is between thirty five and forty.

In September, Guy Alexander succeeded Dot Jones as President. Marge Banas succeeded Ken Montana as Vice President and Helene Nutting and Ruth Chamberlain continue as Treasurer and Secretary.

Many enjoyed the 3 day trip to Ogonquit, Me. in May arranged by the Bohrrers. The Annual Picnic was held at the State Park in June, the boat ride in September and the Christmas Party at Chubba's.

Flu shots were given to over eighty Seniors in October.

Musical programs were held as well as a number of speakers including David and Atossa French on their mid-east trip; Mike Bochue on mountain climbing; David Eskeland on NH Wildlife, Fast Squad members on their experiences; State Senate candidates Beverly Rodeschin and Peter Burling; Harold Buker, aviator, on WWII experiences as a German POW; and Father Steker on "Facing and preparing for Death".

Mona Meacham and Flo Montana continue their good works running the Thrift Shop assisted by our thirty Senior Citizens. Proceeds from sales have gone to assist the Sunapee Fast Squad, Friends of Abbott Library, Lake Sunapee Hospice, Ladies Auxilliary of the Sunapee Fire Dept., Close-Up, the Salvation Army, Lake Sunapee Nursing Assn. and an anonymous gift to a needy person.

A five hundred dollar CD has been purchased to establish a scholarship for a college student going into his or her Sophomore Year.

Many thanks to all who donated and to the faithful workers who stocked shelves and manned the shop.

Respectfully submitted,

Guy Alexander, President
Ruth Chamberlain, Secretary

REPORT OF WATER AND SEWER DEPARTMENT

Funds were approved for construction of Garnet Hill Rd. sewer in 1994. The construction is near completion. Final testing of the sewer lines will be done in June, 1995. We expect to have the system on line by July. We were successful in receiving 20% funding from the State of N.H. for this project. This funding helps the users who will be paying the remaining costs.

The Town received \$17,313 from a State Aid Grant for improvements done at the plant a couple of years ago. We are requesting to use these funds to replace equipment at the plant. The plant is now 22 years old. Costs of upgrading equipment are rising. A replacement program has been established with the Town of New London. New London still provides about 60% of our total flow. The Commission works closely with New London for budgeting of the treatment plant.

We are benefitting from an arrangement with the City of Concord for sludge disposal. This allowed us to continue using our drying beds for one more year. Money appropriated in 1994 will be applied to this year's removal of sludge.

Tim Mulder became the Chief Operator of the Wastewater Treatment Plant in 1994. He is now charged with the responsibility of assuring compliance with our EPA Discharge Permit. Tim should be commended for his successful efforts. Jim Leland continues as our Maintenance Foreman for the Plant & Collection System. With the age of our system, this position is critical to its management.

The Water Department started 1994 with more water service freeze-ups than we had seen in decades. We found frost more than five feet deep in February. The outside of the 700,000 gallon water tank was painted after 20 years. The inside was painted the year before. This tank should continue to serve us well.

In the summer, we finally made a permanent repair to the water line supplying Chase St. This line has caused a lot of trouble over the years with many breaks. We replaced the line with new pipe from the lawn in front of the Information Booth and across RT 103B. With pavement costs, this was a costly project, but a badly needed one. Thanks to our Water System Operator, Dana Ramspott for his willingness to respond in emergencies and his management of our projects.

We continue with low flows in Sunapee, since repairing a leak in November, 1993. This has allowed us to consider different options for

construction of water treatment facilities. We are presenting an article at the upcoming Town Meeting for additional funds.

1994 has been a most frustrating year for progress on water treatment facilities for the Sunapee and Georges Mills systems. We hired a new engineering firm the first of the year. After receiving their report the Commission decided it was best to stay with the original engineering firm and make changes as needed on the then current design.

It has been almost four years since we did the pilot studies for slow sand filtration. Since that time we have learned that certain filtration facilities have had problems with algae blooms. Georges Mills water supply, Ledge Pond, is very likely to have such problems. Design changes of the Georges Mills plant have been recommended which would be very costly. The costs of running two systems is also rising due to increased regulation. This has led us to now consider building only one plant in Sunapee to supply both systems. The Commission feels that this would be in the best interests of long term operation and maintenance costs.

The engineers are working now to determine the best choice of systems for Sunapee and Georges Mills (one plant or two). At Town Meeting we will be able to clarify the specifics on the project and the costs. But at the time of writing this, we had to include sufficient funds to cover all options presented by the engineers.

In June, Deborah McGlew was hired as our new Administrative Assistant. We have increased our office hours to five days a week. Deborah can help you with many of your questions, or lead you in the right direction for answers.

Thanks to the other Town Departments for their quick responses to our needs. The willing cooperation we receive helps everything run smoother.

Respectfully submitted,

Vicki Abbey, Superintendent
Water and Sewer Department

REPORT OF WELFARE DIRECTOR

I am most grateful, and the Town of Sunapee should be most grateful, to Alice Irwin, who left her position as volunteer welfare director in May, 1994, after many years on the task. Mrs. Irwin never sought compensation for her work, and always struck a fine balance between needs of clients, and concerns of taxpayers.

I am personally thankful that she willingly spent much time with me, both in person and on the telephone, teaching me and advising me as I took over the role.

A nearly 10% increase in the cost of housing was one of the major factors in Sunapee's 1994 Welfare Department expenditures. Fuel for heating, and electrical costs, also showed major increases. Since wages and expenses for a salaried welfare director were a first-time item, cost overrides could be expected on those lines.

Direct Assistance Figures:	1993	1994
Heating fuels	921.00	1790.72
Food	507.00	485.33
Housing	28,531.00	29,969.69
Electricity	2,374.00	3,777.48
Medical	65.00	84.65
Miscellaneous		181.00
207.47		
Meals on Wheels Program	2,500.00	
Administrative Costs		4,183.51
(Salary, FICA, travel, dues, training, office phone, and advertising.)		
TOTAL:		43,000.85

I want to point out that our major efforts are directed at assisting clients, not only with their current needs, but with their attempts to help improve their own status. I am working closely, toward that end, with the NH Division of Human Services, the Social Security Department, NH Vocational Rehab, and Southwestern Services of Claremont.

I want to thank the organizations which provided help at the holidays; namely students at Sunapee Middle High School (led by Lisa Rechisky and Jennifer Shea), Trustees of the Community United Methodist Church, and the Kearsarge Council on Aging.

I also want to commend both the Sunapee Women's Auxiliary, and the students of Joanne Tuxbury's fifth grade at Central School, for their work on stocking and organizing our food pantry at the Town Office building. The young students have recently computerized an inventory system that will allow the pantry to remain well stocked throughout the year.

Special thanks for help to me in surviving my first year go to Alice Irwin, John Wheeler, Lynne Wiggins, Toni Bressette, Eileen Stiles, and Corina Fellows.

Respectfully submitted,

Don Wrightington
Director of Welfare

REPORT OF HYDRO-ELECTRIC STATION

1994 production started well and continued at a record pace through July and then a Fall drought slowed down production from what could have been our best year; however, despite a slow Fall, electricity sales finished at an above average level.

Three major work projects were completed during the year. The first, repainting the interior floors of the plant, second sandblasting and painting of the trash rack grate at the head works, and third the need to make repairs to a large sink hold discovered under the concrete basement floor of the plant. This repair involved pouring a footing and pier to support the generator, then to fill the depression with compacted fill followed by pumping concrete in to completely fill the void to the underside of the original basement floor.

As always, we welcome everyone interested to visit this unique Sunapee asset. To become more familiar with it and see how it works, just call any operator for a tour.

Plant operators:

Dick Atkinson
Charles Boyce
Joe Adams

NH/VT SOLID WASTE PROJECT

1994 Annual Report

The year 1994 was one of many changes for the Project. Early in the year a new computerized accounting system was implemented to provide better tracking and reporting of financial results. A new Bookkeeper and Project Manager were hired to replace employees that left the Project. Robert Watts, the new Project Manager, came to the Project with almost ten years of experience in solid waste management in the private sector.

The Federal Bankruptcy Court had disallowed the Project's request for protection under Chapter 9 of the Bankruptcy Code, stating that the Project was not bankrupt as long as they had powers to raise money through direct assessment of the towns. The Towns were assessed and the Project paid Wheelabrator Claremont, Co. \$1.13 million in undisputed debt during the year. In addition, the judge and Vermont legislation said the Districts must pursue negotiations with Wheelabrator Claremont, Co. Those negotiations are ongoing, but three years of landfill charges were settled resulting in over \$100,000 was paid to the Project by Wheelabrator.

An old dispute was resolved during the year with the contractor that had previously operated the landfill in Newport for the Project. The Project has decided to continue to operate the landfill with its own personnel. The landfill is currently scheduled to continue operation through the remaining 13 years of the contract. The landfill is planned to be expanded in two years to allow for another 5-6 years of ash disposal.

The tipping fee for 1995 is projected to remain at about the same level as 1994. Challenges ahead are to promote reuse, reduction, and recycling of the waste to the incinerator. The years ahead will probably see more items to be separated from the waste stream for economic or environmental reasons. The Project will continue to need good recycling information from member Towns. Completing the negotiations with Wheelabrator that provide the Project Towns the ability to source separate and dispose of the residuals at the lowest possible cost is the major challenge for 1995.

Robert A. Watts
Project Manager

REPORT OF THE SULLIVAN COUNTY ECONOMIC DEVELOPMENT COUNCIL, INC.

A report on the activities of the Sullivan County Economic Development Council for 1994.

Highlights include:

- A. An increase in the county's industrial base leading to increased jobs and additional increase to county revenues.
- B. The location of Monadnock Mills of Jaffrey to Claremont.
- C. The relocation of Waters Edge Spa Distributors, Inc. from Walpole to Charlestown.
- D. Assistance to Bourdon's Institutional Sales in relocating and securing larger facilities.
- E. The creation and retainment of fifty three positions.
- F. We are also working with twenty other clients.

With more inquiries being made regarding the SCEDC Revolving Loan Fund a program description and application packet was developed. Earlier in the year a loan was made to Waters Edge Distributors and we are working with other clients that are looking for possible financial assistance.

Assistance was given to the CEDA Tourism Committee for the purpose of securing a grant awarded by the Connecticut River Valley Partnership Program. These funds were made available through the Connecticut River Joint Commission. CEDA is using these funds to initiate a tourism strategy to enhance Charlestown's economic base through tourism.

A joint effort was made by SCEDC and the Small Business Development Center (SBDC) to secure a grant from the New Hampshire Community Development Finance Authority (CDFA) for the purpose of funding a SBDC satellite office in the county. This will assist small businesses with financing, business plans and marketing strategies. CDFA has yet to award this grant request, but notification should be received early in 1995.

A new Sullivan County marketing brochure has been designed and printed. This brochure will be a very effective tool in which we can promote and county as an ideal location to conduct business as well as an area in which to reside.

As most of you know Sue Elder has been out on long term medical leave since July, 1994. Stephen Marro has been hired on a temporary basis

to carry out the SCEDC duties.

If you have any questions regarding this report, please feel free to contact our office at 543-1298.

Respectfully submitted by:

Suzette M. Chamberlain, Administrative Assistant
Sullivan County Economic Development Council, Inc.

REPORT OF UPPER VALLEY LAKE SUNAPEE REGIONAL PLANNING COMMISSION

The Upper Valley Lake Sunapee Regional Planning Commission (UVLSRPC) is a voluntary association of 31 towns. The Commission is concerned with the development of comprehensive plans for beneficial and balanced economic, environmental and social growth in the Region. It functions as a research, resource, and informational agency, and when appropriate, acts to obtain Federal, State and other approvals, grants-in-aid, loans and similar assistance for individual member towns and for the Region. The Commission provides technical assistance to member communities in the areas of planning (land use, transportation, water quality, etc.), mapping, community development, grantsmanship and grant administration. In addition, regional studies, such as our Regional Transportation Plan, and regional projects, such as the Lake Sunapee Watershed Management Study, are undertaken to the benefit of more than one community.

In the past year, services such as our Planning Board training series, and library which features maps, planning resources and US Census data, were available to all of our member communities. Sunapee residents have taken advantage of some of these services. A complete list of services which benefit our member s follows below. In addition, our planners completed the first phase of the Lake Sunapee Watershed Study, a data collection and mapping effort that included a build-out analysis of the watershed area.

SERVICES WHICH BENEFIT ALL MEMBER COMMUNITIES:

- Consult and help residents of member communities as, and when, asked.
- Meet with State officials and agency representatives to influence policy and to help keep the Region an active participant in many ongoing programs. This includes activity with transportation, solid waste, economic development, and environmental regulatory agencies in both New Hampshire and Vermont.
- Maintain a library of regional data, maps and planning resources, and answer many requests for information.
- Use the Geographical Information System (GIS) to perform mapping and analysis for member towns.
- Assist the Upper Valley Solid Waste District in dealing with solid waste issues. Provide general staff support for the District.
- Publish a newsletter to inform and educate our members about planning issues and events in the states of New Hampshire and Vermont.
- Work in cooperation with the Sullivan County Economic Development Commission and Green Mountain Economic Development Corporation.
- Sponsor local sessions of the NH Municipal Law Lecture Series.
- Provide technical assistance to Advance Transit.
- Use the Regional Transportation Advisory Committee to develop regional policies and recommendations for the Regional Transportation Plan.

SUMMARY OF TOWN MEETING WARRANT 1994

Article 1: Officers elected on non-partisan ballot 03/08/94.

Article 2: Ballot vote. Yes 427 No 180 Article passed.

Article 3: Ballot vote. Yes 469 No 181 Article passed.

Article 4: Ballot vote. Yes 468 No 191 Article passed.

Article 5: Ballot vote. Yes 432 No 221 Article passed.

Article 6: Ballot vote. Yes 423 No 213 Article passed.

Article 7: Ballot box was opened from 9:00 a.m. through 10:35 a.m.

Yes 144 No 15

Article got a 2/3 vote. Article passed.

Article 8: Passed.

Article 9: Amendment made to delete \$41,500. from

Executive/Financial line for a total of \$217,095.

Yes 122 No 52 Amendment passed.

Amendment made to change all line items to BAC
recommendations for a total of 333,732.

Amendment failed.

Amended article passed Yes 145 No 31

Request for reconsideration failed.

Article 10: Passed.

Article 11: Amendment made to add \$26,798. to Solid Waste. Amendment
was defeated.

Amendment made to change figures to \$482,118. for Highway,
\$325,273. for Solid Waste. Amendment passed

Yes 106 No 37. Amended article passed.

Article 12: Amendment made to change Abbott Library to \$74,289. and the
total to \$168,961. Amendment failed, and original article passed.

Article 13: Passed.

Article 14: Amendment made to change Sewer Department to \$415,416. for
a total of \$682,138. Amendment failed, and original article
passed.

Article 15: Passed.

Article 16: Passed.

Article 17: Failed. Yes 45 No 49

Article 18: Amendment made to delete the phrase "and appoint the
Selectmen as agents to expend the funds." Amendment passed.
Amended article failed.

Article 19: Failed.

Article 20: Amended to \$9,900. to include Town Garage, Town Hall, Police
Dept. for security measures and Town Garage and Police Dept.
for fire dedection. Amendment passed and amended article
passed.

Article 21: Passed.
Article 22: Passed.
Article 23: Passed.
Article 24: Passed. Yes 83 No 45
Article 25: Passed.
Article 26: Passed.
Article 27: Passed.
Article 28: Passed.
Article 29: Passed.
Article 30: Passed.
Article 31: Passed.
Article 32: Amendment made to change "...pave parking lot..." to "...gravel parking lot..." Amendment failed, and original article passed.
Article 33: Passed.
Article 34: Passed.
Article 35: Amendment made "...and to direct the Board to Selectmen and the current Budget Committee members to set guidelines for the Budget Committee." Amendment passes and amended article passed.
Article 36: Amendment made "...authorize the Selectmen to transfer to the property known as the Folkers property..." Amendment passed and amended article passed.
Article 37: Passed.
Article 38: Passed.
Article 39: Passed.
Article 40: Passed.
Article 41: Passed.
Article 42: Passed.
Article 43: Passed.

Meeting was adjourned at 5:30 P.M.

MARRIAGES REGISTERED IN THE TOWN OF SUNAPEE
JANUARY 1 THROUGH DECEMBER 31, 1994

DATE OF MARRIAGE	PLACE OF MARRIAGE	BRIDEGROOM BRIDE	RESIDENCE OF EACH	OFFICIANT
04/30/94	Charlestown	Douglas W Cook Cristina M Norris	Sunapee, N.H. Sunapee, N.H.	Jean W. Putonen
05/20/94	Sunapee	Timothy M. Leavitt Donna M. Lockwood	Sunapee, N.H. Newport, N.H.	Stephen W. Gray
05/21/94	Sunapee	Richard D. Simmons Michelle E Blake	Newport, N.H. Sunapee, N.H.	William W. Hadcock
05/28/94	New London	Baker A. Boyce Robin A Hartwell	Sunapee, N.H. New London, N.H.	Vicki A. Simonds
05/29/94	Sunapee	Gregory D Schapiro Monica A Meyer	Holland, PA Holland, PA	B. D. Kenyon
06/04/94	So. Newbury	Travis R. Morcom Lisa M. Matson	Sunapee, N.H. Sunapee, N.H.	Henry W. Fleming
06/18/94	Newport	Charles W Weinstein, Jr. Heather J Evans	Sunapee, N.H. Sunapee, N.H.	Marilyn P. Haney
06/25/94	Warner	Clifford A Field Sandra V. Commerdinger	Sunapee, N.H. Sunapee, N.H.	Deborah Coffin Rearick
07/02/94	Lempster	Richard E Goyette, Jr Laurie A Locke	Sunapee, N.H. Sunapee, N.H.	Jean W. Putonen
07/16/94	Sunapee	William L Hingston III Debra J Moore	Toms River, N.J. Toms River, N.J.	Joseph E Mahoney
07/22/94	Springfield	Shane A. Baker Dominique M Evans	Guild, N.H. Sunapee, N.H.	Anthony DiPadova
07/23/94	Sunapee	Robert E. Sweeney Minetee V Moore-Meehan	Tampa, FL. Tampa, FL	Allison Stokes

DATE OF MARRIAGE	PLACE OF MARRIAGE	BRIDEGROOM BRIDE	RESIDENCE OF EACH	OFFICIANT
08/01/94	Sunapee	Myron K Owens Lillian E Denish	Sunapee, N.H. Sunapee, N.H.	Robert DeVries
08/06/94	Sunapee	L. Andrew Pollari Ann M Gould	Sunapee, N.H. Sunapee, N.H.	James D Lundin
08/13/94	Sunapee	Alan W Doherty Marianne C Kancer	Sunapee, N.H. Sunapee, N.H.	Stephen V Weaver
08/20/94	Sunapee	Dana J Harunkiewicz Wendy B Ethier	Acton, MA Acton, Ma	David C Hargbol
08/20/94	Sunapee	Paul C Brown Laura J Varian	So. Windsor, CT Wickoff, NJ	Willie J Bacote
08/20/94	Sunapee	Richard B Gassett Gisela M Polleys	Newport, N.H. Sunapee, N.H.	Thomas E Mabie
08/22/94	Sunapee	Michael Contarino Tamsin A Whitehead	Sunapee, N.H. Sunapee, N.H.	Kenneth R Czechowicz
08/25/94	Sunapee	Douglas J McCahon Rosemarie Digilio	Sunapee, N.H. Newport, N.H.	Jean W Putonen
08/26/94	Sunapee	Anthony W Mazza Maureen E Malone	Atlantic Beach, FL Atlantic Beach, FL	Joseph E Mahoney
08/27/94	Sunapee	James A Hurley Rachel L Segall	Hagerstown, MD Boston, MA	Jyl D Bradley
08/27/94	Sunapee	Rocky Cusanelli Christy L Hodgedon	Sunapee, N.H. Sunapee, N.H.	Ronald A Kempton
08/28/94	Sunapee	John B Trethaway Helen P Bridge	Graham, N.H. Sunapee, N.H.	Thomas G Kraeger
09/10/94	Sunapee	Mark A Usko Julie A Weinstein	Sunapee, N.H. Sunapee, N.H.	James H Gray

DATE OF MARRIAGE	PLACE OF MARRIAGE	BRIDGEGROOM BRIDE	RESIDENCE OF EACH	OFFICIANT
09/17/94	Sunapee	Brian E Oscarson Constance J Lynch	Springfield, VT Springfield, VT	David Hargbol
10/01/94	New London	Mark C Legsdin Sandra A Peterson	Sunapee, N.H. Sunapee, N.H.	Robert H Behrens
10/01/94	Croydon	Christopher G. Bedell Dawn M Petrin	Sunapee, N.H. Sunapee, N.H.	Donna Leslie
10/14/94	Newport	John C Baird Clara Gimenez-fernandez	Sunapee, N.H. Sunapee, N.H.	James H Gray
12/02/94	Newport	James W Yates Doireann Wobbe	Sunapee, N.H. Sunapee, N.H.	Felicia Bessey
12/26/94	Hudson	Timothy S Smith Melinda M Sullivan	Nashua, N.H. Sunapee, N.H.	William E Beane
12/31/94	Unity	Matthew R Dillon Rachel L Truell	Sunapee, N.H. Sunapee, N.H.	Jeanne A Wood

I hereby certify the above returns to be correct to the best of my knowledge and belief.

Toni J. Bressette, Town Clerk

BIRTHS REGISTERED IN THE TOWN OF SUNAPEE

JANUARY 1 THROUGH DECEMBER 31, 1994

NAME OF CHILD	DATE OF BIRTH	PLACE OF BIRTH	SEX	FATHER'S NAME	MOTHER'S NAME
Keelin Bozogan Banks	01/16/94	New London	F	Daniel C. Banks	Liza M. Bozogan
Casey Thomas Woodward	02/15/94	Lebanon	M	W. Thomas Woodward	Maureen D. York
Joseph Anthony Seale	02/22/94	Claremont	M	Everett A. Seale, Jr.	Mary L. Deyette
Holly Grace Huntton	03/18/94	New London	F	Neal H. Huntton	Linda J. Dickerson
Nartha Shotwell Howe	03/29/94	Sunapee	F	Paul S. Howe	Judy Thackaberry
Kieran Michael O'Brien	04/21/94	Claremont	M	Michael R. O'Brien	Lanie D. Mangull
Alexandra Marie Lague	05/12/94	New London	F	Gary C. Lague	Barbara A. Lewis
Matthew Jay Mcalister, Jr.	05/25/94	Lebanon	M	Matthew J. Mcalister	Janet E. Osgood
Jonathan Michael Kirby	06/09/94	Lebanon	M	Brian F. Kirby	Melodie D. Travis
Bridget Dolores O'Mara	06/12/94	Lebanon	F	William J. O'Mara	Theresa E. Reavy
John Albert Halsted	06/15/94	Lebanon	M	Mark N. Halsted	Arlene M. Chech
Amelia Mae Gallup	07/19/94	Claremont	M	Theodore H. Gallup	Ruth A. James
Maxwell Hollis Abendroth	07/30/94	Lebanon	M	Allen K. Abendroth	Robin L. Risley
Alexander Mason Augustus	08/19/94	Lebanon	M	Richard J. Augustus	Leslie M. Gordon
Daniel Dylan Chaves	08/27/94	New London	M	David W. Chaves	Wendy E. Robinson
Kristi Lee Fadden	09/08/94	Manchester	F	Brent L. Fadden	Kerry A. Smith
Heidi Kate Weist	09/11/94	Lebanon	F	Eric B. Weist	Christine A. Whynall
Niel Brian Mathews II	10/20/94	Claremont	M	Niel B. Mathews I	Pamela A. Berg
Katelyn Noelle Maynard	12/16/94	Lebanon	F	Douglas R. Maynard	Veronica M. Nowak
Emily Carruthers Young	12/27/94	Claremont	F	Gordon A. Young	Nancy V. Donovan

I hereby certify the above returns to be correct to the best of my knowledge and belief.

Toni J. Bressette, Town Clerk

DEATHS REGISTERED IN THE TOWN OF SUNAPEE

JANUARY 1 THROUGH DECEMBER 31, 1994

NAME OF DECEASED	PLACE OF DEATH	DATE OF DEATH	AGE	OCCUPATION
Lena E. Weaver	Sunapee	01/06/94	65	Teacher
Albert G. Thorp Jr.	New London	01/08/94	50	Butcher
Ella M. Dixon	New London	01/13/94	84	Doctor of Chiropody
John W. Warren	Lebanon	01/22/94	84	Owner of Sporting Goods Store
Robert L. Wagner	Sunapee	01/28/94	64	Owner of Motel
Robert L. Bell	New London	07/03/94	74	Spinner
Mary A. Hingston	New London	08/02/94	57	Postmaster
Velma H. Garceau	New London	08/04/94	80	Registered Nurse
Margaret M. Stearns	New London	09/18/94	92	Homemaker
Philip J. Eastman	New London	09/19/94	82	Plumber
Lawrence J. Collins	Sunapee	09/21/94	90	Logger/ Woodsman
Harold N. Coburn Sr.	Sunapee	09/21/94	60	Machinist
Johanna M. Roth	Lebanon	10/03/94	76	Registered Nurse
Martha Latva	New London	11/04/94	82	Homemaker
Myrtle E. Hills	New London	11/17/94	93	Homemaker
Mary C. Jordan	New London	11/18/94	84	Licensed Practical Nurse
Mary I. Westover	Sunapee	12/03/94	88	Housekeeper
Preston A. Reed	New London	12/18/94	81	Laborer

I hereby certify the above returns to be correct to the best of my knowledge and belief.

Toni J. Bressette, Town Clerk

1994 CEMETERY REPORT

Burials

Jan. 22	John Warren	New Eastman	Lot 28B #1
Jan. 24	Dawn E. Walsh	New Eastman	Lot 9A #4
Jan. 28	Robert L. Wagner	New Eastman	Lot 77A #1
Aug. 04	Velma H. Garceau	New Eastman	Lot 83A #4
Aug. 14	Thelma M. Cross	New Eastman	Lot 32B #1
Sep. 21	Lawrence J. Collins	Old Eastman	Lot 93 #1
Sep. 23	Amanda M. Burrill	New Eastman	Lot 47A #1
Oct. 03	Johanna M. Roth	New Eastman	Lot 72A #3
Dec. 07	George E. Gould	New Eastman	Lot 82B #4

Cremations

Dec. 30	Mary J. Heumos	New Eastman	Lot 52B #4
Jan. 06	Arthur W. Cook	New Eastman	Lot 77B #1
Jan. 13	Lena E. Weaver	New Eastman	Lot 92B #2
Feb. 13	E. Marion Dixon	New Eastman	Lot 34B #3
Jul. 03	Nathan C. Austin	Old East.Ex	Lot 73 #1
Jul. 30	Robert L. Bell	South	Lot 55 #1
Aug. 02	Anna M. Lather	New Eastman	Lot 52B #4
Aug. 15	Mary A. Hingston	New Eastman	Lot 91A #1
Sep. 09	Mary Fleming	Old East.Ex	Lot 79 #1
Sep. 19	Lucille B. Walsh	New Eastman	Lot 71A #4
	Philip Eastman	New Eastman	Lot 13A #1

Disinternments

Mary E. Pettingell	Old East.Ex	Lot 80 #3
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EXECUTIVE ORGANIZATION

SUNAPEE SCHOOL BOARD

Alan Doherty, Chairman
E. Richard Hoke
Darlene Morse

Term expires 1995
Term expires 1996
Term expires 1997

SCHOOL ADMINISTRATIVE UNIT #43 OFFICERS

Doris Adler, Chairperson
Jacquelyn Rybicki, Vice Chairperson
E. Richard Hoke, Secretary
Benn Boulton, Treasurer

Goshen/Lempster
Croydon
Sunapee
Newport

OFFICERS OF THE SCHOOL DISTRICT

Moderator
Clerk
Treasurer
Auditors

Michael Feeney
Jean Putonen
Sally Putonen
Eileen Stiles
Richard Leone

ADMINISTRATION

Superintendent of Schools
Business Administrator
Office Personnel

Elizabeth A. Durocher
Allen Damren
Deborah Collins
Carol Kanto
Marlene Chamberlain
Joyce Merrow
Krystyna Samiec
Lori Wilcox

Truant Officer
School Nurses

Alan J. Soucy
Mary Gonyo
Marilyn Sherman

SCHOOL WARRANT
THE STATE OF NEW HAMPSHIRE

To the inhabitants of the School District of Sunapee, qualified to vote in the district's affairs.

You are hereby notified to meet at the David W. Sherburne Gymnasium in said district on the 11th day of March, 1995, at 9:00 AM to vote upon the articles set forth in this warrant not covering the election of district officers. Said officers will be elected at the Town Meeting to be held in said gymnasium on the 14th day of March, 1995, by official ballot and checklists. The polls will remain open for this purpose from 9:00 AM until 7:00 PM.

ARTICLE 1. To hear the reports of agents, auditors, committees, or officers chosen and pass any vote relating thereto.

ARTICLE 2. To see if the district will vote to raise and appropriate the sum of THREE MILLION ONE HUNDRED SEVENTY THOUSAND DOLLARS (\$3,170,000) for the purpose of construction of a new middle school wing at the existing middle high school, renovating certain areas of the existing elementary school, renovating certain areas of the existing middle high school, and expanding and renovating the existing middle high school gymnasium and locker rooms; THREE MILLION ONE HUNDRED SEVENTY THOUSAND DOLLARS (\$3,170,000) of such sum to be raised through the issuance of bonds or notes under and in compliance with the Municipal Finance Act, RSA 33:1 et seq., as amended; to authorize the School Board to apply for, obtain and accept federal, state and other aid, if any, which may be available for said project and to comply with all laws applicable to said project; to authorize the School Board to issue, negotiate, sell, and deliver said bonds and notes and to determine the rate of interest thereon and the maturity and other terms thereof; and to authorize the School Board to take any other action or to pass any other vote relative thereto (2/3 ballot vote required). (The School Board recommends this appropriation.)

ARTICLE 3. To see if the District will vote to raise and appropriate the sum of ONE HUNDRED SIXTEEN THOUSAND NINE HUNDRED NINETY-ONE DOLLARS (\$116,991) for the first year interest payment for the bond issue voted. (The School Board recommends this appropriation).

ARTICLE 4. To see what sum of money the district will raise and appropriate for the support of schools, for the salaries of school district officials and agents, and for the payment of statutory obligations of the district, and to authorize the application against said appropriation of such sums as are estimated to be received from state sources, together with income; the school board to certify to the selectmen the balance between the revenue and appropriation, which balance is to be raised by taxes by the town.

ARTICLE 5. To see if the district will vote to raise and appropriate the sum of THIRTY-SIX THOUSAND DOLLARS (\$36,000) as a deficit appropriation to the 1994-1995 budget to cover the increase in the cost of special education and to instruct the Clerk to issue a certificate therefor to the Selectmen of the Town of Sunapee. (The School Board recommends this appropriation.)

ARTICLE 6. To see if the district will vote to raise and appropriate the sum of FORTY-NINE THOUSAND FIVE HUNDRED DOLLARS (\$49,500) to purchase a new school bus and authorize the withdrawal of FIFTEEN THOUSAND ONE HUNDRED SIX DOLLARS (\$15,106) from the Transportation Capital Reserve Fund created for that purpose. The balance of THIRTY-FOUR THOUSAND THREE HUNDRED NINETY-FOUR DOLLARS (\$34,394) is to come from general taxation. (The School Board recommends this appropriation.)

ARTICLE 7. To see if the district will authorize the school board to apply for, accept and expend, without further action of the School District meeting, money from any source that becomes available during the year, as outlined in RSA 198:20-b, provided that (1) such money is used for legal purposes for which a school district may appropriate money, (2) the school board holds a public hearing on the expenditure of such money before it is expended, and (3) the expenditure of such money does not require the expenditure of other school district funds.

ARTICLE 8. To transact any other business that may legally come before this meeting.

Given under our hands this 22nd day of February, nineteen hundred and ninety-five.

Alan Doherty
Darlene Morse
E. Richard Hoke
SUNAPEE SCHOOL BOARD

A True Copy of Warrant- Attest:

Alan Doherty
Darlene Morse
E. Richard Hoke
SUNAPEE SCHOOL BOARD

SCHOOL WARRANT
THE STATE OF NEW HAMPSHIRE

Election of Officials

To the inhabitants of the School District of Sunapee, qualified to vote in the district's affairs.

You are hereby notified to meet at the David W. Sherburne Gymnasium in said district on the 14th day of March, 1995, to vote for school district officials by official ballot and checklists. The polls will remain open for this purpose from 9:00 AM until 7:00 PM.

ARTICLE 1. To choose a moderator for the ensuing year.

ARTICLE 2. To choose a school board member for a term of three years.

ARTICLE 3. To choose a school district clerk for the ensuing year.

ARTICLE 4. To choose a school district treasurer for the ensuing year.

ARTICLE 5. To choose two school district auditors for the ensuing year.

Given under our hands this 22nd day of February, nineteen hundred and ninety-five.

Alan Doherty
Darlene Morse
E. Richard Hoke
SUNAPEE SCHOOL BOARD

A True Copy of Warrant- Attest:

Alan Doherty
Darlene Morse
E. Richard Hoke
SUNAPEE SCHOOL BOARD

SUNAPEE SCHOOL DISTRICT BUDGET 1995 -1996

	Actual Budget 1993-1994	Actual Budget 1994-1995	Proposed Budget 1995-1996
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INSTRUCTION			
Teachers	1,175,442	1,278,279	1,302,274
Aides	15,806	13,200	10,934
Substitutes	20,000	22,000	33,542
Health Insurance	151,866	150,145	158,140
Dental Insurance	18,232	18,394	20,976
Life Insurance	3,293	3,555	3,416
Workers Compensation	12,533	15,877	13,682
Retirement	23,844	31,793	25,262
Social Security	94,193	100,272	101,716
Unemployment Compensation	1,500	500	500
Handwriting/Prof. Services	900	0	0
Repairs to Equipment	13,370	13,550	13,550
Teaching Materials	63,450	61,782	68,470
Textbooks	15,782	15,660	18,494
New Equipment	15,064	12,580	13,480
Replacement Equipment	10,185	6,248	11,420
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SERIES TOTAL	1,635,460	1,743,835	1,795,856
SPECIAL EDUCATION			
Teachers	78,422	65,782	65,782
Aides/Bus Driver	135,514	143,164	169,695
Substitutes	5,000	3,000	3,000
Health Insurance	6,715	6,264	6,338
Dental Insurance	787	768	816
Life Insurance	193	174	174
Workers Compensation	2,760	3,271	2,959
Retirement	4,758	4,961	5,015
Social Security	16,290	15,928	18,285
Professional Services	115,034	131,400	173,410
Out-of-District Placement	175,550	156,750	165,420
Transportation	25,800	18,000	16,000
Materials, Textbooks, Equipment	2,924	2,722	3,682
	<hr/>		
SERIES TOTAL	569,747	552,184	630,576

VOCATIONAL EDUCATION

Tuition and Transportation	18,500	46,256	54,782
SERIES TOTAL	<u>18,500</u>	<u>46,256</u>	<u>54,782</u>

OTHER INSTRUCTIONAL PROGRAMS

Salaries, Soc. Sec. Retirement	54,897	59,623	63,001
Supplies and Equipment	26,600	26,600	27,500
SERIES TOTAL	<u>81,497</u>	<u>86,223</u>	<u>90,501</u>

SUPPORT SERVICES - GUIDANCE & HEALTH

Guidance & Nurses	85,326	97,314	98,094
Health Insurance	2,990	2,819	3,993
Dental Insurance	1,159	1,131	1,363
Life Insurance	132	163	188
Workers Compensation	832	1,139	953
Retirement	815	1,782	1,229
Social Security	6,526	7,444	7,505
Physicals, Supplies, Repairs, Travel	4,890	4,620	4,610
New Equipment	0	0	3,444
SERIES TOTAL	<u>102,670</u>	<u>116,412</u>	<u>121,379</u>

SUPPORT SERVICES - TEACHERS

Tuition/Conferences/Substitutes	24,083	27,083	25,468
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EDUCATIONAL MEDIA

Librarian & Aides	62,361	64,448	65,120
Health Insurance	5,980	5,638	5,705
Dental Insurance	773	754	802
Life Insurance	110	119	112
Social Security, Retirement & W.C.	6,501	7,081	6,758
Repairs, Materials, Educational TV	20,400	22,552	20,150
SERIES TOTAL	<u>96,125</u>	<u>100,591</u>	<u>98,647</u>

BOARD OF EDUCATION

Salaries	3,400	3,400	3,400
Insurance	1,213	575	575
Supplies, Dues, Fees	2,250	4,581	1,900
Professional Services	4,050	3,500	3,500
SAU 43	141,772	154,198	196,091
Census	0	0	0
SERIES TOTAL	<u>152,685</u>	<u>166,254</u>	<u>205,466</u>

OFFICE OF THE PRINCIPAL

Principals	145,757	143,106	152,258
Secretaries	40,837	40,818	47,389
Insurances & Benefits	35,782	41,577	39,626
Telephone, Postage, Printing	14,650	14,095	16,075
Supplies & Equipment	3,100	3,100	14,294
Assemblies, Dues, Fees, Graduation	5,025	5,310	6,443
SERIES TOTAL	<u>245,151</u>	<u>248,006</u>	<u>276,085</u>

OPERATION & MAINTENANCE OF PLANT

Salaries & Benefits	131,409	140,758	140,910
Repairs	26,703	25,500	27,578
Water	6,566	8,764	10,130
Sewer	6,424	6,424	7,330
Special Projects	0	7,121	23,675
Insurance	18,000	18,186	17,108
Supplies & Equipment	14,500	14,000	13,900
Electricity	43,400	46,000	58,542
Heat	37,300	36,029	28,899
Gas	1,100	900	900
Contingency	3,000	3,000	1,500
SERIES TOTAL	<u>288,402</u>	<u>306,682</u>	<u>330,472</u>

PUPIL TRANSPORTATION

Salaries & Benefits	37,767	39,139	40,487
Maintenance & Supplies	20,700	17,500	17,775
Insurance	9,797	6,255	8,710
Educational Trips	2,400	2,500	2,674
Athletic Trips	4,400	4,400	3,750
Bus Lease	0	0	11,335
SERIES TOTAL	<u>75,064</u>	<u>69,794</u>	<u>84,731</u>
FOOD SERVICE	11,896	8,907	7,589
DEBT SERVICE	132,149	71,100	66,660
TOTAL MAIN BUDGET	3,433,429	3,543,328	3,788,212
FOOD SERVICE (IN/OUT)	113,000	115,000	115,000
FEDERAL PROJECTS (IN/OUT)	4,300	4,500	4,500
GRAND TOTAL	3,550,729	3,662,828	3,907,712

SUNAPEE SCHOOL DISTRICT

INCOME COMPARISON

ANTICIPATED
1994-1995

ESTIMATED
1995-1996

REVENUES AND CREDITS		
Unreserved Fund Balance	9,323	8,000
REVENUES FROM STATE		
Foundation Aid	0	0
School Building Aid	21,298	21,298
Driver Education	2,250	2,250
Catastrophic Aid	36,394	30,197
Vocational Education	18,177	36,924
Federal Projects (In/Out)	4,500	5,700
Food Service (In/Out)	31,000	38,400
REVENUE LOCAL- NOT TAXES		
Tuition	175,170	210,000
Earnings on Investment	3,000	20,930
Pupil Activities	0	4,000
Other Local Sources	0	1,000
Workman's Compensation	3,600	3,200
Transfer From Capital Reserve Funds	0	15,106
Food Service (In/Out)	85,400	84,600
TOTAL	390,112	481,605

REPORT OF THE SUPERINTENDENT OF SCHOOLS

To the Citizens of the Sunapee School District:

When I was selected to serve you two years ago, the Board indicated to me that we move forward with high expectations for our students, continue to develop strong curricula and look seriously at new assessment practices. With the help of the teaching staff, administrators, building teams and district-wide committees, we have made great strides in all of these areas.

Our teachers are here to address the needs of all students, expecting the best from all students at all times. They recognize that students must be provided opportunities for skill learning and reach the competencies that go along with that learning. Sunapee teachers continue to develop a wide range of instructional strategies to challenge each and every student.

With the implementation of the new New Hampshire Frameworks students are being asked to demonstrate what they know, how they critically think and creatively solve problems. Learning must now be actively applied. Likewise, teaching strategies must be active and applied. Our third grade students were tested in the Spring of 1994 as a baseline of information about how our children learn and apply knowledge. We learned a great deal from this test and are preparing our students to reach the high performance in the future that this testing system demands.

During this school year the superintendent and administration advised the Board of Education to move the middle school concept into a fully operational middle school program. After many meetings with the administration, staff and meetings of the facilities committee, we quickly came to the conclusion that additional classroom space was needed. We also recognized that there continue to be space needs at the elementary school, especially in the areas of delivering special needs, music and library services for elementary students. Over the time that I have been your superintendent many parents have talked to me about providing additional courses for high school students. This has always been difficult because of the lack of space in the high school. Since 1974 there have been on-going ventilation issues at the middle high school that need addressing. Please read the handouts about this building project so that you can make an informed decision on March 11th.

Since October I have also been serving as your Special Needs Director until we can find a replacement for the former director. In Sunapee we deal with special needs issues on a child by child basis rather than in a systemic manner. As we move forward, we will need to, at some point, deal with some alternative programs for the emotionally disabled student. I believe that the Sunapee district can save money on such a program when the student population in this area becomes a critical mass. This may occur over the next year. I will be having the new director re-evaluate all special needs services being delivered to assure that students are being served in an equitable manner.

As we seek to do long range curricula goal planning with the building teams, district-wide committees and all staff, it will become important in the future to balance our program delivery systems with costs. We must, however, keep in mind our community vision for all children--continuous academic improvement and expecting high achievement for all students.

As I reflect over the past year, I continue to be impressed with the community spirit of cooperation and enthusiasm by parents, community members, teachers and administrators. The board of education has worked diligently to provide support for program development and implementation, yet holding the administration and myself accountable for dollars spent. They have shown great courage in bringing the building project forward fully understanding that it is you the taxpayer that must make the final decision about such an undertaking.

Sunapee School District has offered me many challenges over the past year. The district and staff continue to challenge me to provide leadership--leadership that challenges all of us to do better at everything we do, adding value and quality to what we provide to all of our students, every way, every day.

Respectfully submitted,

Elizabeth A. Durocher
Superintendent of Schools SAU 43

PRINCIPAL'S REPORT
SUNAPEE MIDDLE HIGH SCHOOL

It is with a great deal of pleasure that I submit my first annual report. I am both proud and fortunate to have joined the very competent and dedicated staff at the middle high school here in Sunapee. Also, it is refreshing to find community members and parents who are genuinely concerned with the educational process employed in the schools. Sunapee students are the beneficiaries of a caring community that takes pride in its schools.

I would like to take this opportunity to thank the many people who stopped by the school this past summer to welcome me to Sunapee. It was wonderful to meet so many people that were so proud of their school and community. It really felt good to be in Sunapee.

Commencement exercises were conducted at the Sherburne Gymnasium at 6:00 P.M. On Friday, June 10, 1994. Chairman of the Sunapee School Board, Alan Doherty, awarded diplomas to: Matthew Abraham, Saema Altaf, David Ashey, Edward Ayres, Kelly Barton, David Bly, Daniel Bonin, Erin Brow, Jason Byrne, Daniel Calverley, Vicki Caron, Emmons Cobb, Andrew Cutting, Kathleen Davis, Mitchell Feeney, Brett Foley, Amy Fortune, Zachary Godwin, Christiane Herweck, Kurt Kangas, Wesley Kangas, Lisa Kelley, Larry Laird II, Tiffany Lamare, Rollo MacWilliams, Todd Matson, Michael Murgatroy, Steven Oles, Michelle Robinson, Pankaj Rodrigues, Amber Shields, Nikki Siipola, Matthew Simmons, Keri Spiwak, Matthew Sylvia, Jon Thomas Jr., Autumn Tibbetts, Tracie Trubia, William Tuttle, Eric Warner, Michael Welch, Andrew White, Leslie Wiggins.

For the record, awards and scholarships given at graduation were:

Murvin A. Bailey
Sunapee Alumni
Annie G. Leone
Herbert B. Sawyer
Karen Schrader
John Segalini
Hank Carley I.A. Award
Sullivan County Law Enforcement
New London Rotary

Tracie Trubia
Erin Brow
Pankaj Rodrigues
Amber Shields
Tracie Trubia
Amber Shields
David Bly
Jason Byrne
Kelly Barton, Autumn
Tibbetts, Andrew White,
Jason Byrne Amber Shields

New London Rotary Service
Above Self Award
Lake Sunapee Savings Bank
Charles K. Flint
Sunapee Teachers Association

Sunapee Teachers Association
Book Certificate
United Methodist Church/Meacham
Tom Tuohy
John M. & Della U. Emerson

Wendell W. Rude
Catherine Harold
Highland Farms

Doris Bishop
Pizza Chef of Sunapee
Lake Sunapee Protective
Association
Buddy Russell Award
Mary Felecia Falzarano

Sunapee Boosters Club

Dr. Robert Stern Family
Prospect Hill Antiques
Cricenti's Market

Community Alliance of Sullivan
County
Sturm Ruger Sunshine Club

Air Force ROTC Nursing Program
Charles A. Clement
Richard C. Byrd

Awards honoring students at Class Day, June 9, 1994 included:

Wellseley Book Award

Jason Byrne
Andrew White
Kerri Spiwak
Tracie Trubia & Andrew
White

Autumn Tibbetts
Kelly Barton
Lisa Kelley
Lisa Kelley & Tracie
Trubia
Nikki Siipola
Nikki Siipola
Lisa Kelley & William
Tuttle
Andrew Cutting
Steven Oles

Lisa Kelley
David Ashe
Matthew Abraham, Kelly
Barton, Erin Brow, Jason
Byrne, Lisa Kelley, Kurt
Kangas, Tiffany Lamare,
Michael Murgatroy, Amber
Shields, Jon Thomas,
Autumn Tibbetts, Tracie
Trubia, Andrew White
Jason Byrne, Mitchell
Feeney, Lisa Kelley,
Michael Murgatroy
Mitchell Feeney
Michael Murgatroy
Brett Foley, William
Tuttle

Nikki Siipola
Kurt Kangas, Michael
Murgatroy
Leslie Wiggins
Kerri Spiwak
Lisa Kelley

Melinda Atwood

Dartmouth Book Award	Gregory Smith
Nathan Johnson Citizenship	Allison Harvey
Grade 8 Spelling Bee Winner	Zachary Stansfield
Grade 8 Geography Bee	Lisa Glennon
D.A.R. Good Citizenship	Lisa Kelley
D.A.R. Essay Contest Participant	Zachary Stansfield
D.A.R. Exceptional History Student	Mark Hudson
State Commission of Status of	
Women in Athletic/Academic Area	Nikki Siipola
Rhode Island School of Design	
Book Award	Tracie Trubia

The following new members were inducted into the National Honor Society in May:
Eric Adler, Jeremy Allen, Edward Ayres, Emily Cooney, Lindsay Currier, Mitchell Feeney, Jennifer Goyette, Christiane Herwick, Mark Hudson, Hilary Jordan, Tanya Krajcik, Greg Novak, Nikki Siipola, Hillary Smith, Carolyn Soucy.

Our current enrollment for grades 7-12 is 244.

Grade 7	42	Grade 8	39	Grade 9	45
Grade 10	40	Grade 11	40	Grade 12	38

The present tuition total is 27. Fourteen are from Goshen/Lempster, twelve from Andover and one from Croydon.

In February 1994, the girls varsity basketball team under Coach Seth Cummings, captured the Class S State Championship. By defeating Groveton in the championship game 57-24, the girls equaled the state record for largest margin of victory in a championship game. This victory also completed a perfect 21-0 season for the team. We are all proud of their accomplishments.

On May 7, 1994, the dedication of the new baseball field marked the culmination of a 12 year community project . The dedication and perseverance of the Sunapee Lions Club and other community members give a new definition to community service. Sunapee Middle High School and the entire Sunapee Community is very thankful and indebted to the dedicated efforts of all who contributed to this "field of dreams" project.

In June, our boys baseball team, as if in a Hollywood script, said "Thank you" to the community by winning the Class S State Championship with a 3-1 victory over Derryfield School in the championship game. Coach Dave Barry and the members

of this team did themselves and all of us proud.

June also marked the end of an era in Sunapee School history. Richard C. Leone retired after serving 30 years in the school system, as an industrial arts teacher, guidance counselor, assistant principal and for the last twelve years principal of Sunapee Middle High School. Speaking for everyone at Sunapee Middle High School, we wish Dick a healthy and enjoyable retirement.

The 1994-95 school year began with three new faces: Principal, William J. Kress; Assistant Principal, Robert A. Gray Jr.; and Spanish/Art teacher, Gail Baade.

We now have 22 students enrolled in vocational technical programs at the Sugar River Vocational Technical Centers in both Newport and Claremont. Both centers, now in their second year of operation, offer many career opportunities for our students and we anticipate more of our students getting involved in the future.

The fall sports scene offered much excitement as our boys' soccer team made it to the quarter-final game, being defeated by eventual state champion Derryfield school. Our girls' volleyball team, always a perennial power, made it to the championship game and lost to Belmont High School. However, every Sunapee fan will always remember this classic match up and debate the "what if" question. We congratulate Coach St. Pierre and Coach Barry for great seasons.

In October, the middle high school teachers and staff hosted a dessert reception for the community to meet the new principal and assistant principal. Speaking for myself, Bob Gray and both our wives, who met so many people that evening, thank you teachers and staff for a wonderful evening.

In November, under the leadership of Mrs. Karen Gosselin, 15 students attended the "Close Up" program in Washington, D.C. and Williamsburg, VA. The entire experience of fundraising, traveling and the program of activities will remain with these students forever.

This coming spring, in March, the Sunapee curriculum will extend to New York City and Pushkin, Russia. Once again, Mr. Frank Hammond's economic class will visit Wall Street and the entire financial district in New York City and the International Friendship Club, under the leadership of Mr. Richard Byrne and Mrs. Judy Shepard, will depart for

another cultural exchange with their Russian counterparts.

Curriculum development continues to be an on-going process. The Sunapee Middle High Building Team comprised of parents, teachers and administrators has completed a thorough process of curriculum review. The District-wide School Improvement Team has been active gathering information relative to community perceptions of the school and curriculum. These two teams along with the Elementary Design Team are now ready to move forward with the curricular modifications needed to provide the necessary skills that our students will need to function in the twenty-first century.

Two of our staff members are completing their final year with us and will retire in June. Mr. Frank Hammond has taught in Sunapee schools for the past 32 years. He has touched the lives of many students through the years and will always be endeared to all who have worked with him. In October the New Hampshire Council of Social Studies honored Frank as their "Teacher of the Year." In his acceptance speech, Frank, being forever humble, accepted on behalf of all social studies teachers. We wish Frank well.

Mrs. Beverly Cutts, school secretary for the past 26 years, will also retire in June. It is hard to imagine walking into our school and not seeing Mrs. Cutts at the helm. She is, and always has been, the true professional to the public and good friend to her co-workers. We will miss her dearly and we wish her every happiness in her retirement.

Finally, it is with regret that I report the tremendous loss that we all felt with the death of David W. Sherburne on November 25, 1994. David served the Sunapee School System for thirty four years from 1949 to his retirement in 1983. Having been principal for thirty years, he served as the educational mentor for many students and staff alike. Everyone who knew Mr. Sherburne has a favorite story to tell which brings laughter and then tears to all of our eyes. David W. Sherburne leaves behind a legacy that will live forever in Sunapee.

Respectfully submitted,

William J. Kress
Principal

PRINCIPAL'S REPORT

SUNAPEE CENTRAL ELEMENTARY SCHOOL

Thanks to your support last March, staffing and space needs were addressed at the elementary school. We welcome Corinne Haselton who is teaching second grade and Laura Kessler who is teaching sixth grade. We also have a portable unit on the playground housing two 900 square foot fourth grade classrooms. This has done much to alleviate the classroom space issue and has brought our class size to an average of eighteen students. There continue to be larger and smaller classes, but on average, we are serving our students well. We do continue to have space issues, particularly regarding special education space and the use of the library for band and music classes.

Our beginning enrollment this year was 286 students. As a large group of sixth graders will be moving on to seventh grade, space issues at the Middle High School will now take precedence.

Both Pearl Rich, art teacher, and Barbara Brown, special education, retired last year after many years of service to the school. I would like to thank them publicly for their contributions. I would also like to welcome Jeanne Kennedy as our new art teacher. Her influence can already be seen with the school quilt in the lobby, the many multiage student silhouettes throughout the school, and a transformed school cafeteria. Please do stop in to see all of these as we look forward to additional art work. Welcome also to Margaret Brown, special education teacher. Her experience as both a special educator and classroom teacher bring an insightful perspective to our program.

The school Design Team and District Teams have spent time this fall soliciting opinions from parents and community. Questions asked are "How has the world changed since you were in high school?" and "Given these changes, what do students need to know when they graduate?" Notable changes mentioned by many people are in the structure of the family, life and work styles, attitudes of young people, the influence of technology and global awareness. As for necessary student skills, those mentioned most frequently were basic and life skills, decision making and cooperative skills, communication skills and an awareness of self and social responsibilities. If you would like to share your thoughts on these questions, we would be happy to include them in our work.

We continue our work on our strategic goals. Our first goal, to meet diverse student needs, is being addressed through smaller class sizes and a continued focus on meeting the needs of individual students. Placement and other such decisions are made by recognizing the unique needs of each student. This is a goal which we will always strive to improve.

With the new assessment tool used by the state in third grade, attention has focused on curriculum, our second goal. We are working as a team to study our scores and to see how we can best improve our curriculum and its delivery to benefit all of our students. The state has set high standards and we welcome the challenge.

Our third goal continues to be answering space needs. We make steps every year to address this in the best interest of students and programs, given the constraints of limited space and resources. The proposed bond issue would answer both the need for additional space at the Middle High School and for programming at the middle level which would best meet the needs of the adolescent learner.

The fourth goal is to expand upon communication and public relations. We have again increased our efforts through newspaper articles, newsletters, weekly parent notices, a monthly calendar, and school tours. We continue to look for ways to communicate better and we would appreciate any suggestions you might have.

Our fifth goal is to advance instructional technology and I am pleased to report that we have been awarded a GLOBE grant which will provide us with a computer, modem, and access to the Internet. Block Grant funding will bring access to on-line library services and retrieval at both schools. Also, teachers have saved Trumpet Bonus points and earned a classroom computer. The SPTO has supplemented this with a CD drive and multimedia kit. Additionally, the school board has approved a half year sabbatical leave in order that Joanne Tuxbury may study and make suggestions for technology instruction at both the elementary and middle high schools.

We have set additional goals for ourselves this year and we will also focus on K—12 curriculum articulation and middle school implementation. School teams continue to focus on curriculum and middle level teachers have established mission and belief statements, are working on scheduling details for next and future years, and discussing programs and procedures.

Our on-going partnership with the Northeast Regional Lab assists us in meeting our goals through its focus on system-wide change. Community representatives, parents, and school staff have been involved through various workshops, conferences, and work-parties.

The Sunapee Parent Teacher Organization (SPTO) continues to be very active in promoting and supporting the school. Through quarterly newsletters, room representatives, meetings, and enrichment activities, they provide time, expertise, and money for many school improvements. We would like to take this opportunity to publically thank them for their many contributions and to heartily thank our many school volunteers. It is through the effort of many people that we are able to provide a quality level of education.

We hope that all of you continue to be proud of the work done here at Central School. Sunapee students are very fortunate. Your continued support of the schools is both essential and appreciated. We thank you.

Respectfully submitted,
Hélène L. Bickford, Principal

AUDITOR'S CERTIFICATE

The annual audit for the Sunapee School District, for the year ended June 30, 1994, was performed by Grzelak and Company, P.C., Certified Public Accountants. Copies of the audit report can be obtained by contacting Allen Damren, Business Administrator, SAU #43, 15 Sunapee Street, Newport, N.H. 03773.

STATEMENT OF BONDED INDEBTEDNESS

As of December 31, 1994

	ELEMENTARY RENOVATIONS
Date of Issue	April 4, 1986
Original Amount	\$600,000
Annual Maturity Date	June 30
Interest Payable	June 30 December 1
Annual Principal	\$60,000
Payable at	Lake Sunapee Savings Bank
Amount Outstanding	\$120,000

Eileen Stiles
School District Treasurer

SUNAPEE SCHOOL DISTRICT

REPORT OF THE SCHOOL DISTRICT TREASURER

For the fiscal year July 1, 1993 to June 30, 1994

Cash on hand July 1, 1993

Treasurer's Bank Balance	82,077.35
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Current Appropriation	3,231,829.00
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Revenue from State and Federal Sources:

Building Aid	21,298.34
Catastrophic Aid	10,605.56
Block Grant	8,994.17
Driver Education	6,118.81

Received from Tuition	162,675.32
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Received from all other sources:

Hot Lunch Sales	84,210.17
Hot Lunch/State & Fed.	32,738.00
Interest on Checking	2,353.35
Deficit Appropriation	15,158.66
Hot Lunch Payroll Reim	57,123.83
Miscellaneous	11,806.30

Total receipts	3,776,676.18
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Less School Board Orders Paid:

Payroll	1,400,415.03
Payroll Deductions	803,402.18
Accounts Payable	1,473,094.37
Hot Lunch Payable	117,852.94
Miscellaneous bank charges	28.73

June 30, 1994 Balance on hand	48,960.16
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Eileen Stiles
School District Treasurer

FINANCIAL REPORT OF THE SCHOOL DISTRICT
(Regular Account)
For the Year Ended June 30, 1994

RECEIPTS		
REVENUE FROM LOCAL SOURCES		3,412,120
Current Appropriation	3,231,829	
Deficit Appropriation		
Tuition	169,116	
Earnings on Investment	3,008	
Other	8,167	
REVENUE FROM STATE SOURCES		35,848
Catastrophic Aid	10,606	
School Building Aid	21,298	
Driver Education	3,944	
REVENUE FROM FUNDS TRANSFER		72,580
Capital Reserve	72,580	
TOTAL RECEIPTS		3,520,548
UNENCUMBERED FUND BALANCE AS OF JULY 1, 1993		0
TOTAL NET RECEIPTS FROM ALL SOURCES		3,520,548
EXPENDITURES		
INSTRUCTION		1,636,969
Salaries	1,207,490	
Employee Benefits	306,735	
Purchased Services	14,241	
Supplies	84,217	
Property	24,286	
SPECIAL EDUCATION		562,541
Salaries	223,900	
Employee Benefits	24,920	
Purchased Services	310,743	
Supplies & Equipment	2,978	
VOCATIONAL EDUCATION		20,473

OTHER INSTRUCTIONAL		84,551
Salaries	50,959	
Employee Benefits	4,162	
Supplies	29,430	
SUPPORTING SERVICES		73,378
Guidance Salaries	59,907	
Employee Benefits	10,441	
Supplies	3,030	
HEALTH SERVICES		30,328
Salaries	26,174	
Employee Benefits	2,722	
Supplies, Materials, & Services	1,432	
Property	0	
IMPROVEMENT OF INSTRUCTION		14,921
Purchased Services	11,458	
Salaries and Benefits	3,463	
EDUCATIONAL MEDIA		92,978
Salaries	61,052	
Employee Benefits	12,866	
Supplies	16,260	
Property	2,249	
Purchased Services	551	
BOARD OF EDUCATION		10,574
Salaries	3,360	
Purchased Services & Other	3,326	
Supplies and Other	3,888	
OFFICE OF THE SUPERINTENDENT		141,772
Purchased Services	141,772	
SCHOOL ADMINISTRATION		250,121
Salaries	190,789	
Employee Benefits	37,994	
Purchased Services	14,790	
Supplies and Materials	3,346	

Property and Other	3,202	
OPERATION & MAINTENANCE OF PLANT		340,037
Salaries	107,994	
Employee Benefits	30,243	
Purchased Services	146,418	
Supplies	9,869	
Property	800	
Special Projects	44,713	
PUPIL TRANSPORTATION		106,073
Salaries	39,692	
Employee Benefits	7,166	
Supplies	4,851	
Purchased Services	19,384	
Purchase Bus	34980	
DEBT SERVICE		132,149
Principal	115,000	
Interest	17,149	
CAPITAL EXPENDITURE		0
OTHER SUPPORTING SERVICES		14,359
TOTAL GENERAL FUND EXPENDITURES		3,511,225
UNENCUMBERED FUND BALANCE AS OF JUNE 30, 1994		9,323

ENROLLMENT
As of August 30, 1994

SCHOOL GRADE		NO. OF PUPILS	SCHOOL TOTAL
Sunapee Elementary	Kindergarten	31	
	1	35	
	2	47	
	3	36	
	4	30	
	5	51	
	6	56	286
Junior High School	7	42	
	8	42	84
High School	9	47	
	10	39	
	11	38	
	12	49	173
Total Pupils enrolled in all schools:			<hr/> 543

SAU #43 BUDGET
1994-1995

	NEWPORT	SUNAPEE	CROYDON	GOSHEN/LEMPSTER
SUPERINTENDENT	\$28,270.00	\$24,679.00	\$2,101.00	\$6,950.00
ASST. SUPERINTENDENT	\$19,151.00	\$16,718.00	\$1,423.00	\$4,708.00
BUSINESS ADMINISTRATOR	\$21,431.00	\$18,708.00	\$1,593.00	\$5,268.00
OTHER PERSONNEL & OFFICE EXPENSES	\$93,551.00	\$81,667.00	\$6,952.00	\$22,997.00
TOTAL	\$162,403.00	\$141,772.00	\$12,069.00	\$39,923.00

**Sunapee School District Meeting
Sunapee School Gym**

March 5, 1994

Voters of the Sunapee School District met for the Annual School District Meeting on March 5, 1994 at 9:00 A.M. with Moderator Michael Feeny presiding.

Article 1: To hear reports of agents, auditors and committees or officers and pass any vote relating thereto.

Chairman Alan Doherty made a motion to accept such reports as appear in the Town Report.

Passed on a voice vote.

Article 2: To see if the District will vote to raise and appropriate the sum of thirty-eight thousand dollars (\$38,000) for the purpose of purchasing one double wide mobile classroom. (The school Board recommends this appropriation). Alan Doherty made the motion to pass and explained the need for two additional classrooms, equipped with two additional teachers. The board is proposing to buy or to rent, as the voters prefer, two years with rent would be \$90,050.

David Montambeault suggested that the town might get figures from local contractors for building a unit. Doherty said the board would look into this and get bids from suppliers and from local contractors.

The vote was carried and the \$38,000 was so appropriated.

Article 3: To see if the Sunapee School District will vote to raise and appropriate the sum of three million, six hundred and seventy six thousand, eight hundred and twenty seven dollars (\$3,676,827) for the support of schools, for the salaries of School District officials and agents for the payment of statutory obligations of the district and to authorize the application against the said appropriations of such sums as are estimated to be received from state sources, together with income; the School Board to certify to the Sunapee Selectmen the balance between the revenue and appropriation, which balance is to be raised by taxes by the town.

Alan Doherty made a motion to pass the article as read. Richard Hoke then moved the following amendment: to change the amount to be raised to \$3,6652,827. He explained the reason was to take \$14,000 from the classroom article, leaving \$5,500 for set-up and utilities.

Sam Liederman had questions regarding personal leave for teachers, periods of the school day, etc. Questions and answers carried on. Jim Elliot praised the Board for keeping the budget in line. Eileen Stiles, School Treasurer, said part of this came from the last payment on the bond for the elementary school having been paid off. Doherty also said less was needed for Special Ed this time. The amendment was carried on a voice vote. A ballot vote was requested on the Article as amended. Yes: 116 No: 18 Article carried as amended in the amount of \$3,662,827.

Article 4: To see if the Sunapee School District will vote to raise and appropriate the sum of fifteen thousand (\$15,000) dollars to be added to the Capital Reserve Fund-Pupil Transportation previously established. Alan Doherty moved to pass the Article as read. His motion passed on a voice vote.

Article 5: To see if the Sunapee School District will vote to raise and appropriate one thousand five hundred dollars (\$1,500) to help support the other school districts the case of the Claremont School District vs. Governor et al, a court challenge to the constitutionality of New Hampshire's method of funding public education through near total reliance on local property taxes.

Richard Hoke made a motion to pass the Article. It is House Bill 1319. Robert Haselton spoke against stating he doesn't was state control. William Roach, William Chalmers and Fred Gallup spoke against. Sam Liederman, Don Roberts and Robert Barker spoke in favor. A ballot vote was taken: Yes: 57 No: 79 The Article failed.

Jean W. Putonen
Sunapee School District Clerk

**SUNAPEE DISTRICT PERSONNEL
SUNAPEE JR./SR. HIGH SCHOOL**

NAME	POSITION	TRAINING INSTITUTION	DEGREE OR CERTIFICATE	YEARS IN EDUCATION	YEARS IN SUNAPEE
William Kress	Principal	University of NH	C.A.G.S.	29	1
Robert Gray	Assistant Principal	Johnson State	BS	14	1
Marilyn Austin	Special Education	Rutgers University	Ph.D	9	3
Gail G. Baade	Spanish/Art	University of New Mexico	MA	20	1
David Barry	Physical Education	Plymouth State	BS	24	24
Ronald Beaudet	Mathematics	Keene State College	BS	20	20
Richard Byrne	English	Webster College	MA	9	3
Seth Cummings	Mathematics	Bates/Babson Ins.	MB	27	24
John Dargie	Science	Plymouth State	MS	27	22
Laura Davis	French	University of NH	MA	24 1/2	24
James Field	English	Keene State College	M. Ed.	26	26
John Gosselin	Industrial Arts	Keene State College	BS	19	19
Karen Gosselin	Business Education	Plymouth State	BS	19	19
James Grenier	Mathematics/Physics	Worcester Poly Tech.	MS	19	14
Sandra Guest	Librarian	University of Pittsburg	MLS	17	15
Frank Hammond	Social Studies	Columbia University	M. Ed.	32	32
Audrey Kelly	Science	University of NH	BS	32	25
Barbara Miller	English	Wesleyan University	MA	29	24
Alan Peterson	Music	University of NH	BS	20	19
Patricia Pflanz	Driver Ed/Soc Studies	Keene State College	M. Ed.	9	9
Donald Roberts	Guidance	Western State College	MA	19	13
Judith Shepard	Home Economics	Keene State College	BA	27 1/2	17

SUNAPEE CENTRAL ELEMENTARY SCHOOL

Helene Bickford	Principal	Plymouth State	M. Ed.	23	5
Margaret Brown	Special Education	Wellesley College	MA	7	1
Muriel Bergeron	Grade 3	Antioch/NE University	M. Ed.	7	6
Charlotte Carlson	Grade 3	University of S. Maine	MS	27	24
Marianne Doherty	Multi-age	Antioch/NE University	M. Ed.	8	8
Anna Duke	Grade 5	Plymouth State	BA	33	33
Charles Goyette	Grade 5	New England College	BS	25	8
Corinne Haselton	Grade 1	Keene State College	BS	1	1
Brenda Huff	Multi-age	University of NH	M. Ed.	22	12
Laura Kessler	Grade 6	Notre Dame College	MA	4	1
Jeanne Kennedy	Art	Dartmouth College	MA	3	1
Michael Kennedy	Grade 4	Keene State College	BS	17	16
Pamela Larpenrter	Grade 2	University of NH	BS	9	8
Jessica Leavitt	Guidance	Keene State College	M. Ed.	17	9
Wenda Nolin	Grades 2	Bloomsburg State College	BS	30 1/2	28 1/2
Ellen Pysz	Grade 6	Antioch/NE University	MA	26	26
Grace Rechisky	Kindergarten	Antioch/NE University	MA	12	8

SUNAPEE CENTRAL ELEMENTARY SCHOOL (cont.)

NAME	POSITION	TRAINING INSTITUTION	DEGREE OR CERTIFICATE	YEARS IN EDUCATION	YEARS IN SUNAPEE
Cheryl Roberts	Grade 4	Antioch/NE University	MA	13	12
Joanne Skarin	Grade 6	Keene State College	MA	8	6
Laurie St. Pierre	Physical Education	Keene State College	BS	8	8
Joanne Tuxbury	Grade 5	Keene State College	MA	25	19

SECRETARIES

Beverly Cutts	High School
Joan Chandler	Elementary School
Janet Scharff	High School

NURSES

Marilyn Sherman	Elementary School
Mary Gonyo	Middle High School

BUS DRIVERS

James Kizis
Barbara Lamer
Kelly Shultz
William Roth
Sue Webb

CHAPTER I PERSONNEL

Sandra Byrne	Skills Improvement Program
Martha Roberts	Reading
Agnes Slavin	Math

CUSTODIANS

Robert Abraham	Part-time /High School
Gordon Bartlett	High School
Norbert Leavitt	Part-time/Elementary
Linda Frederick	Part-time High School
Douglas MacWilliams	Elementary
Wade Marbach	High School
William Roth	Supervisor, Building & Transportation

FOOD SERVICE

Valerie Sanborn	Director
Alona Drew	Elementary
Pamela J. Quimby	Elementary
Barbara Lamer	Elementary
Beckie Jo Sanborn	High School

AIDES

Patricia Adams	Library
Maryann Cadogan	Cafeteria
Linda Frederick	Cafeteria
Kathy Gray	Elementary
Joyce Internicola	Library
Heidi Unger	Multiage

SPECIAL EDUCATION AIDES

Joanne Damren	Tina Robie	Michael Slay
Judith Stansfield	Robin Ripley	Pam Stocker
Barbara Johnson	Janet Scharff	Donnalee Thomas
Harriet Laurie	Jodi Smith	Donna Van Den Berg
Kathy Scoppettone	Ann Harvey	Sue Webb

TELEPHONE - HOURS

Fire Department Dispatch 763-5555

Health Officer 763-2073

Highway Department 763-5060

Library Hours M,W 10 AM - 8 PM, Th,F 10 AM - 6 PM,
Sat, 10 AM - 1 PM 763-5513

Police Dispatch 763-5555

Selectman Office Hours M, T, Th, F 8 AM - 5 PM,
Wed, 8 AM - 1 PM 763-2212

Sewage Treatment Plant M-F, 6 AM - 2:30 PM . . . 763-2121

Tax Collector/Town Clerk Hours M, T, Th, F 9 AM - 5 PM
Wed, 9 AM - 1 PM 763-2449

Thrift Shop Hours - T 3PM - 5PM, Th 6PM - 8PM,
Sat 9:30AM - 11:30AM

Transfer Station Hours - M, Th, F, Sat 8AM - 4:30 PM
Sun 9AM - 1PM 763-4614

Town Manager 763-2212

Water/Sewer 763-2115

ZBA-Planning Hours T, Th 1PM - 5PM 763-3194

Selectmen's Office
P.O. Box 717
Sunapee, NH 03782

Bulk Rate
U.S. Postage
PAID
SUNAPEE, NH 03782
PERMIT NO. 8

ANNUAL SCHOOL MEETING
Saturday, March 11, 1995
Sherburne Gymnasium on Rte. 11
Meeting will convene at 9:00 am

ANNUAL MEETING FOR THE ELECTION OF TOWN
AND SCHOOL OFFICERS
Tuesday, March 14, 1995
Sherburne Gymnasium on Rte. 11
Polls will be open from 9:00 am to 7:00 pm

ANNUAL TOWN MEETING
Saturday, March 18, 1995
Warrant Articles will be acted upon
Meeting will convene at 8:30 am
